

<b>URBANA PARK DISTRICT</b>	<b>IMPACT OF 15 CENT RATE INCREASE</b>
<b>FUNCTION</b>	<b>IMPACT</b>
Anita Purves Nature Center, Crystal Lake Park	Protected and extended the useful life of the APNC facility with new siding that is highly durable, low maintenance, environmentally sensitive
Anita Purves Nature Center	Protect and extend the useful life of the APNC facility with a new metal roof, highly durable, low maintenance, scheduled for in 2011
Anita Purves Nature Center	Replace the deteriorated and unsafe flooring in the office area of the nature center
Anita Purves Nature Center	Replace worn window coverings with black out shades to improve quality of teaching
Art in the parks: Meadowbrook	Two new sculptures at Meadowbrook Park: "Just in Time" and "Sunstruck", renewal of leased art to maintain public art in the Wandell Sculpture Garden
Art in the parks: all parks	Annual maintenance of all owned and loaned sculptures
Community park planning: AMBUCS	Coordination of new playground project and trail/pathways, parking and trees project with the AMBUCS Club to improve the safety, accessibility and play value of the playground
Community park planning: Blair	Rehabilitate the tennis pavilion at Blair Park scheduled for 2011
Community park planning: Blair	High efficiency lighting, low light spillage at Blair Park tennis courts scheduled 2011, also will reduce annual maintenance costs with ballasts low enough for bucket truck to reach and light poles outside fence so fence does not need to be removed to service
Computer equipment: district-wide	Replaced obsolete computers, monitors and other computer hardware as needed instead of waiting for months and years for the city to donate its rotated computer equipment to UPD
Crystal Lake Park planning	901 N. Broadway adaptive reuse after relocation of planning and operations
Crystal Lake Park: Lake House	Planned replacement in 2011 of siding with durable, low maintenance, environmentally sensitive siding to protect the useful life of the Lake House
Electronic media: district wide, all service areas	Improve the quality of the district website, post important public documents on-line, implement e-newsletters, blogs, Facebook and other social media to provide information on services to a broader audience
Energy efficiency;:UIAC	Largest variable speed pump replaced which reduces energy use and costs
Energy efficiency: APNC, cottage in Leal, Phillips Center, Lake House	High efficiency lighting in buildings, matching funds required to use incentives, 181 light fixtures in APNC, cottage, Phillips Rec Center, Lake House which reduces energy use and costs
Environmental education programs: district-wide	Expand the interpretive plans for topics, parks and natural areas

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Equipment/small hand and power tools: district-wide	Replaced small hand and powered tools which are used to maintain park areas, support volunteer stewardship work, support Lincoln's Challenge and Put Illinois to Work crews
Equipment/vehicles: district-wide	Continued with scheduled vehicle and equipment replacement which maintains efficiency and manages maintenance costs
Facilitation and coordination: district-wide, fitness and wellness	Increase facilitation and coordination with not-for-profit organizations that use UPD facilities to host their events such as fun runs, bike education
Facilitation and coordination: downtown Urbana, visual and performing arts programs	Support other community events such as Folk and Roots Festival and Cherry Jam
General park services: district-wide	Plant flower gardens in multiple seasons, turn on park lights back on, run fountain in Crystal Lake Park, return to a 7 day mowing cycle, place more portable toilets, extend the season and cutoff time for lights at Blair Park tennis courts - all improve the attractiveness and pleasure of the parks
Grant matches and supplemental funds: district-wide	Have funds for matching grants and supplementing grants such as for the Meadowbrook Interpretive Center, Busey Woods accessible trail connection, energy efficiency incentives
HVAC: cottage in Leal, Lake House, APNC, Phillips	Improved maintenance for all facility HVAC systems and replacement as needed, replaced heat and air at Phillips, heat and air at APNC, heat and air at cottage, scheduled replacement for Lake House in 2011
HVAC: district-wide	Implement annual maintenance agreement inspections for all HVAC systems to maintain their useful life
Inclusion aides: all camp programs	Hire inclusion aides for each camp group which enables the aid to be part of and familiar with the specific camp program (CUSR and UPD split the cost of inclusion aides)
Invasive species removal: Crystal Lake, Busey Woods, Meadowbrook, Judge Webber/Perkins Road, Weaver	Maintains the quality of the natural areas managed by the district, this is a critical activity
Land acquisition: Crystal Lake Park	Acquire 1 lot on Franklin St., demolish structure to expand open space and open additional park land to the public
Land acquisition: Victory Park	Acquire 2 lots on Lynn, demolish structures to expand open space and open additional park land to the public
Leisure Guide: district-wide	Improve the quality of the seasonal Leisure Guide which is used by 85% of the district's residents to learn about programs and services
Marketing and promotion: district-wide	Increase marketing and promotion services to better inform residents of services
Master keys for facilities: district-wide	Rekey all master keys for all parks and facilities to increase security

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Meadowbrook Park: Meadowbrook Park, environmental education programs	Meadowbrook Interpretive Center (DCEO) grant - restore and renovate the barn for a 3 season interpretive center
Natural areas improvements: Busey Woods, environmental education programs	Replace bird observation overlook in Busey Woods for environmental education and observation
Natural areas improvements: Weaver, Crystal Lake Park Friendship Grove, environmental education programs	Natural areas plantings to improve the quality of the natural areas of the district
Natural areas improvements: Meadowbrook, environmental education programs	Stream corridor restoration to improve and protect this unique natural feature and use for environmental education
Neighborhood Nights: district-wide, community special events	Expand the number of neighborhood nights to provide more close to home, free, quality musical and community programs
Neighborhood park planning: district-wide	Continue to work with neighborhoods to update site master plans, replace playground equipment, natural areas, pathways and neighborhood specific park needs
Neighborhood park planning and improvement: Chief Shemauger	Updated site master plan for Chief Shemauger Park
Neighborhood park planning and improvement: Crestview	Renewal of Koishikawa Garden in Crestview Park, replace flagstone walk, zig zag bridge, scheduled for 2011 is regrading, filling pond, replanting
Neighborhood park planning and improvement: Carle	Develop Carle Park Landscape Plan that in addition to tree inventory and care includes landscape elements to enhance the playground and woodland wildflower plantings
New Planning and Operations Facility: district-wide	To continue to maintain parks and facilities the new P&O facility will be a safe, efficient workplace, that meets current safety and environmental standards, includes money-saving sustainable elements such as geothermal energy, concrete insulated panels, rain garden, etc.
Office equipment: all facilities	Replace office equipment with ergonomic equipment so that workstations are ergonomically safe, manages potential for workplace injury
Operational efficiency: district-wide	Implement on-line job application process, procurement card system which increases organizational efficiency
Phone system: Brookens, UIAC	Update phones in Brookens and UIAC to be compatible with the rest of the district which provides improved customer access to program and service information provided at each facility
Playgrounds: district-wide	Playground replacement program continues to replace playgrounds that do not meet safety guidelines with new playgrounds, increase the play value for children , one playground per year

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Playgrounds: Blair	Install temporary play elements for safety until updated master plan process completed in several years
Playgrounds: Carle	Natural play elements for Carle Park playground
Playgrounds: Phillips Center	New climbing rocks at Phillips Recreation Center playground
Playgrounds: South Ridge	New South Ridge Park playground
Pool planning: community-wide, community special events	Community planning services to support the conceptual design of a new outdoor family aquatic center including outreach, professional survey, professional design, business plan, information materials
Recreation equipment: district-wide	Replaced small equipment used in recreation programs which improves the quality of recreation programs
Recreation equipment: Crystal Lake	Purchase 5 new paddleboats for the Lake House to continue to provide a unique water activity in Crystal Lake Park
Recreation equipment: Brookens Gym	Repair of Brookens Gym bleachers which increased safety and extended the life of the bleachers
Recreation facilities: all parks and facilities	Hire enough seasonal and part time staff to maintain current hours at recreation facilities, improve customer service, provide attractive and clean facilities and improve safety
Recreation facilities: all recreation centers and indoor rental facilities	Replace tables, chairs and other similar equipment used in recreation programs and rentals which improves customer service and provides quality programs and spaces
Recreation programs: Prairie School, youth sports	Additional program services are offered in critical areas such as youth sports and other activities between the hours of 3 pm - 6 mp
Recreation programs: environmental education	Hire additional staff and increase educational equipment stocks to provide more simultaneous programs such as environmental education school programs, teacher workshops and training
Small maintenance, repair, construction: all parks and facilities	Small construction improvements at parks and facilities such as the farmhouse at Meadowbrook Park; playground installations; Lake House decking; docks and boardwalks; signs and kiosks; APNC emergency stairs, exterior block repair and drainage; maintenance, installation and deinstallation of art work; replace decking on North Woods swinging bridge across the Saline; replace the light poles in Crystal Lake Park; replace overlook in Busey Woods; rehabilitate tennis pavilion in Blair Park

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Special events: district-wide	Continue to offer free, close to home, quality special events such as Strawberry Jam, Jettie Rhodes Day, Jazz Walk, Turkey Trot, Halloween Funfest
Supplies: district-wide	Purchase and maintain larger inventory for supplies used in parks which decreases costs
Trails: King	Coordinating connected internal pathway system at King Park and King School to encourage healthy activities and improve public access, 2011 project
Trails: Busey Woods	Busey Woods Gateway Trail (Museum grant) - install a handicapped accessible trail entry into Busey Woods from the nature center
Urban forest management in all parks: Carle, Crystal Lake, King, Leal	Park by park tree inventory and evaluation, hazard tree removal, root pruning, tree replacement to maintain the quality of the park district's urban forest
Urban forest management in all parks for Emerald Ash Borer	Ash tree removal in King, Leal, Carle and Crystal Lake Park by contractor, small ash tree removal in all parks by UPD staff, treatment of selected trees instead of removal
Wellness and fitness programs: district-wide	Offer seminars, workshops, health screenings, newsletters focusing on community wellness



