Urbana Park District
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TO: UPDAC
FROM: VICKI MAYES
RE: NOVEMBER DIRECTOR'S REPORT
DATE: NOVEMBER 17, 2011

Background: It is helpful to occasionally look back a few years to identify what has been done. We often forget things that occur as a result of a consistent, planned process. Listed in this report are major improvements that were made in Crystal Lake Park and Busey Woods over the last ten years. In all, the district has reinvested nearly $2,000,000 to maintain the quality of the park and its facilities during the last 10 years. There were several improvements made to Crystal Lake Pool during this time as well such as installing new filters. None of the improvements to the pool have been included. Also not included are any improvements to the northeast corner of the park that will be made with the construction of the new pool (parking, lights, entry drive, sanitary sewer). These are rounded amounts for simplicity.

Reinvestment from 2007-2012

2012	Planned – Phase 2 tree work (Emerald Ash Borer, hazard trees, pruning)	$ 50,000
2012	In progress – Lake House siding	$ 75,000
2011	Inventory, Phase 1 tree work (Emerald Ash Borer, hazard trees, pruning)	$ 50,000
2011	Busey Woods Gateway Trail	$ 225,000
2011	APNC roof replacement (metal)	$ 225,000
2011	APNC siding (environmentally responsible, low maintenance) replacement	$ 80,000
2011	APNC miscellaneous improvements (office floors, energy efficient lights throughout, furniture, window shades, emergency steps, HVAC)	$ 15,000
2010	103 Franklin St (acquisition, demolition, opened to parkland)	$ 70,000
2009	121 Franklin St (acquisition, demolition, opened to parkland)	$ 90,000
2008	Accessible Fishing Pier	$ 250,000
2007	Updated site master plan	$ 30,000
FIVE YEAR SUBTOTAL		$1,160,000

Reinvestment from 2002-2006

2008	107 and 109 UPD park houses demolished, opened to parkland	$ 28,000
2007	102 Franklin St (acquisition, demolition, opened to parkland)	$ 70,000
2005	Lake House metal roof	$ 80,000
2005	Busey Woods board walk trail and interpretation	$ 250,000
2004	Labyrinth and garden	$ 80,000
2004	1214 N. Broadway, UPD park house demolished, opened to parkland	$ 8,000
2005	large pavilion, metal roof	$ 160,000
2003	Path along West Woods (constructed by Carle Hospital over their steam tunnel)	$ 0
2000	Playground near large pavilion	$ 80,000
FIVE YEAR SUBTOTAL		$ 756,000

TEN YEAR TOTAL **$1,926,000**