



*It is the mission of the Urbana Park District to:*

- Improve the quality of life of its citizens through a responsive, efficient, and creative park and recreation system,*
- Pursue excellence in a variety of programs, parks and special facilities that contribute to the attractiveness of neighborhoods, conservation of the environment and the overall health of the community.*

**NOTICE AND AGENDA OF MEETING  
URBANA PARK DISTRICT BOARD OF COMMISSIONERS**

**ANNUAL BOARD MEETING**

**AND**

**REGULAR BOARD MEETING**

**TUESDAY, MAY 12, 2020**

**7:00 PM**

**REMOTE MEETING VIA ZOOM**

**VIDEO LINK: <https://us02web.zoom.us/j/81469474163>**

**PHONE NUMBER: (312) 626-6799**

**MEETING ID: 814 6947 4163**

**PASSWORD: 294232**

**ANNUAL BOARD MEETING AGENDA**

*An Annual Board Meeting must be held every year. The purpose of this meeting is to swear in newly appointed Commissioners (during election years) and to make appointments required by state law and the Urbana Park District Code.*

**I. Call to Order – Annual Board Meeting**

**A. Remote Attendance**

*The Board is suspending the usual Remote Attendance Policy, and will allow all board members to attend this meeting remotely, pursuant to State Executive Order 2020-07, which temporarily suspends the remote attendance requirements of the Open Meetings Act through May 30, 2020, due to the COVID-19 pandemic.*

**II. Election of Officers**

*The Board will elect a President and Vice President.*

**III. Appointments**

*The Board will make the following appointments.*

- A. Action to Appoint Secretary, Assistant Secretary, Treasurer, Attorney, Recorder, Auditor**
- B. Action to Appoint a Commissioner to the Urbana Parks Foundation**
- C. Action to Appoint Commissioner(s) as UPDAC Representative(s)**
- D. Action to Appoint a Representative to Urbana TIF Joint Review Board**

**IV. Adjourn the Annual Board Meeting**

## REGULAR BOARD MEETING AGENDA

### I. Call to Order

#### A. Remote Attendance

*The Board is suspending the usual Remote Attendance Policy, and will allow all board members to attend this meeting remotely, pursuant to State Executive Order 2020-07, which temporarily suspends the remote attendance requirements of the Open Meetings Act through May 30, 2020, due to the COVID-19 pandemic.*

### II. Accept Agenda

### III. Public Comment

*Any member of the public may make a brief statement at this time within the public participation rules of the Board. Please see the attached documents for details regarding attendance and public comment via Zoom.*

#### A. Public Comment

#### B. UPD New Staff Introductions

### IV. Urbana Park District Advisory Committee (UPDAC) Report

*UPDAC is an advisory committee appointed by the Board of Commissioners. The members of UPDAC are appointed for staggered three-year terms.*

### V. Consent Agenda

*All action and information items appearing below are considered routine by the Board and shall be enacted by one motion. If discussion is desired, that item shall be removed and discussed separately. Commissioners have had an opportunity to review these items prior to the Board Meeting.*

#### A. Approval of the Minutes of the April 7, 2020 Board Study Session

#### B. Approval of the Minutes of the April 14, 2020 Regular Board Meeting

#### C. Monthly Reports

*These are monthly reports from each department of the district.*

##### 1. Administration (Executive Director, Business, Development/Volunteers, Human Resources)

##### 2. Planning/Operations (Planning, Project Management, Facilities, Grounds, Aquatics)

##### 3. Recreation (Museum, Aquatics, Athletics, Community Programs, Public Information/Marketing, Champaign-Urbana Special Recreation—CUSR)

#### D. Approval of the Monthly Paid Accounts Payable

*These reports are available for review by each Commissioner.*

#### E. Action to Accept Philanthropy Report and Gifts Listed with Gratitude

*Gifts and donations must be officially accepted by the Board. The Philanthropy Report also lists volunteer service hours for the month.*

#### F. Action on Resolution 2020-03 to Appoint UPD FOIA Officers

*These are routine annual appointments.*

#### G. Action on Resolution 2020-04 to Appoint UPD OMA Representatives

*These are routine annual appointments.*

#### H. Action on Resolution 2020-05 to Appoint UPD ADA Coordinator

*This is a routine annual appointment.*

#### I. Action on Annual Appointments and Assignments

*These are routine annual appointments.*

*Action on any item removed from the Consent Agenda will be taken during Old or New Business as appropriate.*

**VI. Reports**

**A. Financial Reports**

1. Revenue and Expenditure Report
2. Action on Treasurer's Report
3. Capital Budget Report

**B. Executive Director**

*This is an opportunity for the Executive Director to provide special information to the Commissioners.*

**C. President**

*This is an opportunity for the President to make a comment.*

1. Review of upcoming meeting agenda

**D. Liaison Reports**

1. Finance Study Group

*Meets as needed to discuss financial matters of the District.*

2. UPD Policy Study Group

*Meets as needed to discuss policy matters of the District.*

3. Urbana Parks Foundation Representative

*Reports on Park Foundation activities.*

4. UPDAC Planning Study Group

*Meets as needed to coordinate and enhance Board-UPDAC activities and communication.*

**VII. Old Business**

- A. Action on any Old Business removed from the Consent Agenda

**VIII. New Business**

- A. Action on Illinois Department of Natural Resources (IDNR) Charity Harvest Permit Application  
B. Action on Resolution 2020-06 Authorizing an IDNR Public Museum Capital Grant Application  
C. Action to Award Crystal Lake Park Rehabilitation Project  
D. Review of Draft Lease Agreement with Urbana-Champaign Sanitary District  
E. Action on any New Business removed from the Consent Agenda

**IX. Comments from Commissioners**

**X. Adjourn**

Note: The Meeting Agenda and Supporting Materials are on the UPD website at  
<http://www.urbanaparks.org/documents/index.html>.

## Public Input for Urbana Park District Regular Board Meeting (Tuesday, May 12, 2020)

**MEETING ID: 814 6947 4163**

**PASSWORD: 294232**

Anyone can attend the meeting virtually via Zoom. Any member of the public may make a brief statement during the Public Comment portion of the agenda. Per Board rules, comments will have a 2-minute time limit. The Board typically accepts comments but neither the Board nor staff will respond to individual comments during the meeting.

You will be able to use a phone to call in:

- Join by calling (312) 626-6799.
- Callers will then be asked to enter the Meeting ID number followed by the # key. The Meeting ID number is 814 6947 4163.
- Enter meeting password 294232, followed by the # key.
- We ask that you please mute yourself until the time for public comment.
- You can toggle between mute and unmute by dialing \*6.

You will be able to use a computer to address the Urbana Park District Board using Zoom:

- Make sure you have a microphone on your computer if you wish to speak. Please identify yourself for the record if you do speak.
- You do not need to install software to use Zoom. You can click "Join from your browser." It appears that Zoom prefers for users to download and install their meeting client software on your computer. Use whichever option you are most comfortable with, and note it may be browser-specific.
- You should see the meeting video stream through Zoom and hear people talking. The link to join by computer is:

<https://us02web.zoom.us/j/81469474163?pwd=Qk5XUktuN09OaFIYSFJqT043aDUwQT09>

- If you do not want to be seen, please turn off your webcam video feed as everyone connected will be able to see you and your background.
- This Zoom session will be recorded as part of the record.
- We ask that you please mute yourself until the time for public comment.
- We will not be using the Chat or Participant windows for this meeting.
- You can find tutorials and help information here: <https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-Meeting>.

If you are unable to call or video in to the Zoom Meeting, or would prefer to write in, public input can also be received before the meeting via email. Please submit your comments via email by 7:00 pm to [tabartlett@urbanaparks.org](mailto:tabartlett@urbanaparks.org) – these will be read per Urbana Park District Board rules and time limits.

This is a work in progress, and we ask your patience as we navigate this difficult situation.

## UPDAC Chair Meeting Report—Tuesday, April 28, 2020

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- The April UPDAC meeting was held remotely via Zoom. All the novices thank all the pros involved for the fact that all went smoothly. This was an extraordinary and intense session packed with information and feedback. UPDAC members thank UPD staff for the quality and depth of presentations.
- Organic Gardens Action Plan updates: Meadowbrook and Victory Garden Plots
  - Derek Liebert reported on what was learned from focus groups and interviews. Positives included availability of water, fee for use, communal atmosphere, renewed connection with our food source, and accessibility. Needing some work was clearly marking plots, availability of contact information when help is needed. Participants would like to see the UPD provide better organic soil material, including manure, guidance and work to manage invasive species. Participants would like UPD to start a tool sharing program and increase general oversight from staff to answer questions.
    - Chelsea Prah presented Garden Action Plan status on communication, garden plots, weed management, wildlife and pest control, tools and storage, staff oversight, tilling, support for new gardeners, and accessibility issues. The number of gardeners, particularly those new to the activity has grown this year.
  - There is a committee looking at issues surrounding the Meadowbrook deer herd. Culling the herd is a big issue for more than just the UPD.
  - Impact of COVID-19: Tim Bartlett reported that beginning in the second week of March, staff swung into gear, creating work plans to close down UPD facilities and services, defining essential work, and how to utilize employees during “shelter in place.” Tim Bartlett commented that UPD continues to be in learning mode with the ever-changing realities and is working closely with the C-U Public Health District. Staff continues to look at creative alternatives for next steps.
    - Corky Emberson gave a status report on timelines for opening Crystal Lake Pool operations, including getting pool itself ready to open and filling the 125 lifeguard positions. All appears problematic at this point. It is possible that the outdoor pool may not open at all this season. The indoor pool is now closed for repairs. Playgrounds, tennis courts, and dog parks are closed as of this time.

Hiring and training staff to reopen what is currently closed will take time.

Staff are looking at what can be done now to create alternative activities and next steps.

- Derek Liebert quickly discussed what is being done to keep parks safe and open, including inspection of parks and playgrounds, employee deployment, weed management, making sure that staff are safe, providing PPE.
- Caty Roland has been looking at cash flow, and reported that a main timing concern is determining a date for cancellation of summer day camp programs and subsequent refunds. Another worry was that Champaign County might postpone tax payment dates; that did not happen, fortunately. Mini CD's have been allowed to mature to help cover unanticipated expenses.
- A few additional creative things from staff: Judy Miller and Nature Center Staff have released Facebook fitness classes Monday, Wednesday, and Friday. Savannah and Chelsea turned an in-person event into a virtual one with much success.
- Tim Bartlett rescheduled the Barn Bash, and Urbana Parks Foundation is working distantly. UPD is working with United Way on Food distribution.

Tim reported on a rise in violent crime in C-U. UPD is working with police, schools, and City.

- UPD Projects Update: Capital projects are continuing, Crystal Lake Park bid was postponed, as well as a number of other State projects. Blair Park grant is moving forward, but may be a year out.
- From UPDAC member Howard Schein (on the Food Bank Volunteer Committee: the Food Bank cannot give directly to the day camp program, but can give to the UPF.
- Giant Canada Goose problem at Crystal Lake was discussed in slippery detail.

Jean Paley, 05/08/2020

**URBANA PARK DISTRICT BOARD OF COMMISSIONERS**  
**MINUTES – BOARD STUDY SESSION**  
**TUESDAY, APRIL 7, 2020**  
**6:30 PM**  
**REMOTE MEETING VIA ZOOM**  
**MEETING VIDEO LINK: <https://zoom.us/j/423548027>**  
**MEETING PHONE NUMBER: (312) 626-6799**  
**MEETING ID: 423 548 027**  
**PLANNING AND OPERATIONS FACILITY**  
**1011 E. KERR AVENUE**  
**URBANA, ILLINOIS 61802**

The study session meeting of the Urbana Park District Board of Commissioners was held Tuesday, April 7, 2020 online via Zoom at 6:30 pm. The notice and agenda of the meeting were posted at the park district administrative office and at the location of the meeting. Copies of the notice and agenda were received by each commissioner of the district and by local newspapers, radio, and television stations at least forty-eight hours before the meeting in compliance with the Open Meetings Act of the State of Illinois. A copy of the notice and agenda is attached to the minutes. Also available for inspection are all documents that were reviewed or approved at the meeting.

COMMISSIONERS	PRESENT	ABSENT
President Michael Walker	X	
Vice-President Nancy Delcomyn	X	
Commissioner Lashaunda Cunningham	X	
Commissioner Roger Digges	X	
Commissioner Meredith Blumthal	X	

Also present were Tim Bartlett, Executive Director;  
Derek Liebert, Planning and Operations Superintendent;  
Corky Emberson, Recreation Superintendent;  
Caty Roland, Business Manager;  
Chelsea Prahl, Environmental Education Coordinator;  
Judy Miller, Environmental Program Manager;  
Jarrod Scheunemann, Campfire Concepts;  
Allison Jones served as Recorder.

**I. Call to Order**

President Walker called the meeting to order at 6:31 PM.

**A. Remote Attendance**

**COMMISSIONER BLUMTHAL MADE A MOTION WITH A SECOND BY COMMISSIONER CUNNINGHAM TO TEMPORARILY SUSPEND THE URBANA PARK DISTRICT'S REMOTE ATTENDANCE POLICY PURSUANT TO STATE EXECUTIVE ORDER 2020-07 SUSPENDING THE REMOTE ATTENDANCE REQUIREMENTS OF THE OPEN MEETINGS ACT, AND ALLOW ALL BOARD MEMBERS TO ATTEND THIS MEETING REMOTELY. A ROLL CALL VOTE WAS TAKEN, ALL SAID "AYE."**

**II. Accept Agenda**

**COMMISSIONER DELCOMYN MADE A MOTION WITH A SECOND BY COMMISSIONER CUNNINGHAM TO ACCEPT THE AGENDA AS PRESENTED. ALL SAID "AYE", MOTION CARRIED.**

**III. Public Comment**

There were no comments from members of the public.

**IV. Discussion**

**A. Organic Garden Program Focus Groups and Action Plan**

Jarrold Scheunemann with Campfire Concepts presented an overview of the feedback and action plan resulting from recent focus group surveys regarding the Organic Garden programs at Meadowbrook Park and Victory Park. He reviewed the background and history of the Organic Garden Program at UPD, presented demographic details of focus group participants, and discussed elements important to those users, including their values and motivations for participating. He noted that key elements for participants included ease of access to their garden plots, storage, fencing, growing conditions, a staff advocate for the program, and ensuring the continuation of the program. Other areas of concern include invasive species, deer, theft, communication, and fees. Next Jarrold reviewed participant priorities at each garden location, followed by a staff presentation of the Garden Action Plan, which include areas of improvement and ongoing efforts. These areas include communication efforts, soil improvement, replacement plots, new events and programs, wildlife and pest control, updated policy, storage, staff oversight, accessibility, and gardener support.

**B. COVID-19**

Director Bartlett reviewed UPD efforts to manage the COVID-19 situation, in regards to both the public and staff. He noted that primary efforts are focused on safe use of parks and protecting staff. He stated that essential work continues, but with modifications, and that future programs and facility use is still undetermined at this time. He expressed concern regarding fundraising, grant, and other revenue sources, budgeting, construction and improvement project timelines, programming through the summer and fall, and safety and sanitation efforts.

**V. Comments from Commissioners**

Board commented that they are proud of staff efforts through this uncertain time and



noted that UPD will continue to do our best to provide resources and programming as much as possible.

**VI. Adjourn**

President Walker adjourned the meeting at 9:14 PM.

\_\_\_\_\_  
Michael W. Walker, President

\_\_\_\_\_  
Timothy A. Bartlett, Secretary

(Seal)

Date Approved: \_\_\_\_\_

**URBANA PARK DISTRICT BOARD OF COMMISSIONERS**  
**MINUTES - REGULAR BOARD MEETING**  
**TUESDAY, APRIL 14, 2020**  
**7:00 PM REGULAR MEETING**  
**REMOTE MEETING VIA ZOOM**  
**MEETING VIDEO LINK: <https://zoom.us/j/493039073>**  
**MEETING PHONE NUMBER: (312) 626-6799**  
**MEETING ID: 493 039 073**

A regular meeting of the Urbana Park District Board of Commissioners was held Tuesday, April 14, 2020 online via Zoom at 7:00 p.m. The notice and agenda of the meeting were posted at the park district administrative office and at the location of the meeting. Copies of the notice and agenda were received by each commissioner of the district and by local newspapers, radio, and television stations at least forty-eight hours before the meeting in compliance with the Open Meetings Act of the State of Illinois. A copy of the notice and agenda is attached to the minutes. Also available for inspection are all documents that were reviewed or approved at the meeting. UPTV taped the meeting for future airing.

COMMISSIONERS	PRESENT	ABSENT
President Michael Walker	X	
Vice-President Nancy Delcomyn	X	
Commissioner Lashaunda Cunningham	X	
Commissioner Roger Digges	X	
Commissioner Meredith Blumthal	X	

Also present were Tim Bartlett, Executive Director;  
Corky Emberson, Superintendent of Recreation;  
Derek Liebert, Planning and Operations Superintendent;  
Andy Rousseau, Project Manager;  
Caty Roland, Business Manager;  
Allison Jones served as Recorder.

**I. Call to Order**

President Walker called the meeting to order at 7:05 PM.

**A. Remote Attendance**

**COMMISSIONER DIGGES MADE A MOTION WITH A SECOND BY COMMISSIONER CUNNINGHAM TO TEMPORARILY SUSPEND THE URBANA PARK DISTRICT'S REMOTE ATTENDANCE POLICY PURSUANT TO STATE EXECUTIVE ORDER 2020-07, SUSPENDING THE REMOTE ATTENDANCE REQUIREMENTS OF THE OPEN MEETINGS ACT THROUGH APRIL 30, 2020, AND ALLOW ALL BOARD MEMBERS TO ATTEND THIS MEETING REMOTELY. A ROLL CALL VOTE WAS TAKEN, ALL SAID "AYE."**

**II. Accept Agenda**

**COMMISSIONER CUNNINGHAM MADE A MOTION WITH A SECOND BY COMMISSIONER DELCOMYN TO ACCEPT THE AGENDA AS PRESENTED. A ROLL CALL VOTE WAS TAKEN, ALL SAID "AYE."**

**III. Public Comment**

A. Public Comment  
There were no comments from members of the public.

B. UPD New Staff Introductions  
There were no new staff introductions.

IV. **Urbana Park District Advisory Committee (UPDAC) Report**  
There was no UPDAC report due to the cancellation of the March meeting.

V. **Consent Agenda**  
A. Approval of the Minutes of the March 3, 2020 Study Session Meeting  
B. Approval of the Minutes of the March 10, 2020 Regular Board Meeting  
C. Approval of the Monthly Paid Accounts Payable  
D. Action to Receive Post-Issuance Tax Compliance Report  
E. Action to Approve Resolution 2020-02 to Designate Committed Ending Fund Balances

**COMMISSIONER DELCOMYN MADE A MOTION WITH A SECOND BY COMMISSIONER CUNNINGHAM TO APPROVE ALL THE ACTION ITEMS ON THE CONSENT AGENDA AND ACCEPT ALL THE INFORMATION ITEMS LISTED ON THE CONSENT AGENDA IN AN OMNIBUS MANNER. A ROLL CALL VOTE WAS TAKEN, ALL SAID "AYE."**

VI. **Reports**  
A. Financial Reports  
1. Revenue and Expenditure Report  
Caty Roland presented the Revenue and Expenditure Report.  
2. Action on Treasurer's Report  
Caty Roland presented the Treasurer's Report.

**COMMISSIONER BLUMTHAL MADE A MOTION WITH A SECOND BY COMMISSIONER CUNNINGHAM TO ACCEPT THE TREASURER'S REPORT FOR AUDIT. ALL SAID "AYE," MOTION CARRIED UNANIMOUSLY.**

3. Capital Budget Report  
Caty Roland reviewed the changes to the Capital Budgets from 2017, 2018, 2019, 2020.  
Andy Rousseau and Derek Liebert reviewed updates on various projects, including project bids at Crystal Lake Park, Leal Park project set back requirements, new vehicles, seeding at the Perkins Road site, and improvements to Blair Park.

B. Executive Director  
Director Bartlett provided updates on several project areas, including:

- Events cancelled and sites closed
- Online opportunities
- Goose management
- Work on the Kickapoo Rail Trail, specifically property acquisition
- Media training
- Legacy ring at MBK
- Sculptures at MBK

- Grant updates
- Goals & Budgets

C. President

1. Review of upcoming meeting agenda

President Walker reviewed the upcoming May 5 joint Study Session with the Urbana Parks Foundation, the May 12 Annual Meeting, and noted that these meetings may or may not be held online depending on the coronavirus status.

D. Liaison Reports

1. Finance Study Group

President Walker noted that the Finance Study Group last met on April 10 to discuss the FY 2021 preliminary budget, COVID-19 budgetary impacts, and project updates.

2. UPD Policy Study Group

Commissioner Blumthall noted that the Policy Study Group last met on March 3 to discuss the Board Policy Manual changes that were approved at the last regular meeting.

3. Urbana Parks Foundation Representative

Commissioner Digges noted that the Urbana Parks Foundation last met via Zoom on April 13 and noted that they have a new treasurer and bookkeeping system in the works.

4. UPDAC Planning Study Group

Commissioner Cunningham noted that the UPDAC Planning Study Group last met in August to finalize topics through the first half of 2020 and plans to meet again to finalize topics for the second half of the year.

VII. **Old Business**

A. Action on any Old Business Removed from the Consent Agenda

There was no old business removed from the Consent Agenda.

VIII. **New Business**

A. Action on Ordinance 2020-05 Authorizing Supplemental Appropriation for the FY 2019-2020 Budget

Caty Roland reviewed the process for authorizing the Supplemental Appropriation and noted its importance for the audit and bookkeeping.

**COMMISSIONER DELCOMYN MADE A MOTION WITH A SECOND BY COMMISSIONER CUNNINGHAM TO AUTHORIZE SUPPLEMENTAL APPROPRIATION FOR THE FY 2019-2020 BUDGET. A ROLL CALL VOTE WAS TAKEN, ALL SAID "AYE."**

B. Action on Ordinance 2020-06 Revising the Combined Budget and Appropriation Ordinance

Caty Roland noted that Revising the Combined Budget Ordinance is an annual action for the end of the fiscal year, and that this year's adjustment is typical for most years.

**COMMISSIONER BLUMTHALL MADE A MOTION WITH A SECOND BY COMMISSIONER CUNNINGHAM TO ADOPT ORDINANCE 2020-06, REVISING THE COMBINED BUDGET AND APPROPRIATION ORDINANCE. A ROLL CALL VOTE WAS TAKEN, ALL SAID "AYE."**

C. Receive Preliminary Budget for FY 2020-2021

Caty Roland reviewed the budgeting process, levy and extension finalization, and early estimates in the budget document so far. She noted changes may need to happen as the covid-19 pandemic situation develops and that staff are working on different budgeting scenarios. She also stated that additional budgeting discussions will happen in June, with the budget to be approved in July.

D. Action on any New Business Removed from the Consent Agenda

There was no new business removed from the Consent Agenda.

IX. **Comments from Commissioners**

Commissioner Cunningham inquired how staff are doing through all the changes, and Director Bartlett provided information on staff communication, outreach to patrons, and finding ways to support and work with other agencies and the public through creative programming. Board and staff also commented on the huge increase in park and outdoor space usage, up about 45% per CUPHD.

X. **Adjourn**

President Walker adjourned the meeting at 8:03 PM.

\_\_\_\_\_  
Michael W. Walker, President

\_\_\_\_\_  
Timothy A. Bartlett, Secretary

(Seal)

Date Approved: \_\_\_\_\_

# Administration Department Report

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**TO:** Urbana Park District Board of Commissioners

**FROM:** Timothy A. Bartlett, Executive Director

**DATE:** May 12, 2020

**RE:** April 2020 Administration Department Report

## **Tim Bartlett – Executive Director**

### **Goose Management – Charity Harvest Permit**

I strongly recommend that the Board of Commissioners approve the Charity Harvest Permit as submitted by staff. I have worked at the UPD since 1992 and have personally witnessed a dramatic change in the goose population at the UPD. As you know, for approximately ten years, staff has engaged in active goose management at Crystal Lake Park. A decade ago, we worked with our Natural Areas Committee (NAC) to begin an evaluation and education program for dealing with invasive animal and plant species that have severely affected the district. At that time, the focus was on the destructive nature of geese, deer, and invasive plants found at many UPD sites. We engaged with the wider public by working with animal and plant experts. We visited many parks, natural areas, lakes, ponds, and homeowners associations, and communicated with other land stewards to learn about all aspects of goose management, other wildlife issues, and lake management strategies.

As an outcome of that initial study, we determined that we might have better success in landscape management/goose management strategies given the bird's more stationary habits as CLP. The UPD has been a leader in wildlife management as part of our operation as a park district—particularly in goose management. Few districts have invested the staff, time, or budget to do much about the overpopulation of Canada geese in every park district in the state of Illinois. UPD staff dedicated funds and staff/volunteer resources to address the problematic goose situation. We have employed and invested in the following efforts:

- Staff/volunteer training and education
- Community education to highlight the conflicts of urban wildlife
- Signage to discourage feeding of geese
- Beacon lights at Crystal Lake
- Sprays and repellants for turf and other surfaces
- Predator decoys
- Limited fencing, wires, pin wheels, and other “contraptions” reported to be a temporary deterrent
- Nest and egg management—including a state permit and staff/volunteer training
- Dog and laser hazing
- Habitat modification

During this decade, we have had a large number of staff and public complaints about the overpopulation of geese in the park including the following:

## Administration Department Report

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- Fouling of the lake and subsequent algal blooms
- Goose feces that cover every surface
- Unsanitary conditions in many areas of CLP
- Concerns of infections/germs/other serious vectors carried by the geese that impact neighbors and visitors to the park—some with compromised health conditions
- Proximity to Carle Hospital and surrounding retail businesses, homes, and public trails with likely contamination of their campus/businesses
- Canceled events and rental refunds due to the “goose situation” at the Lake House and other park facilities/trails
- Losses in boat rental revenues
- Frightened children and adult visitors
- Loss of turf/erosion around the lake areas
- Dangerous conditions on feces-slicked trails, seating areas, picnic areas, and boats
- Sickened Lake House workers from constant cleaning of goose feces
- Overall degradation of the park and the atmosphere particularly on the southern end of the park near the Lake House and Festival Grounds—people have stopped coming to the park due to the unsanitary conditions.

Meanwhile, our understanding was (at that time) that we would need to begin a progressive management process intended for the geese to allow us to move on to a physical reduction in numbers. We have completed our four-year process of nest and egg management. It is now time to decide to move to the next phase of management—a culling process to reduce the number of permanent geese in the park/lake area. None of the other above-mentioned practices will provide the level of reduction benefits of a culling process. If we reject the permit approval process, I would recommend pursuing a new design concept for much of CLP. Our current plan for CLP is dependent on a more “urban destination” and signature park appearance well suited for hosting a wide variety of events and activities. An appropriate alternative would be more of a forest preserve approach to Crystal Lake with a focus on fishing and wildlife viewing, soft trails, and thick vegetation. Perhaps the Lake House becomes more of a “cabin in the woods” serving as a general store and bait shop. More than likely the poor water quality issue would drive the uses.

Over this past decade, I have witnessed a change in the public perception of the geese in CLP. While anecdotal, more people are objecting to the presence of geese. There has been less “glee” from our public when baby yellow chicks appear. All of our recent comment cards, feedback loops, rental group comments, and stakeholder events have skewed toward the negative impacts of the geese. In all of our recent public input sessions for the various improvements planned for CLP—the most frequent comment has been “take care of the goose problem”. Staff are unable to provide any real, lasting changes, and we are unable to respond to the customer’s complaints.

Staff and volunteers have worked very hard to try to change the goose situation in the park over the past decade. The culling process would permanently reduce the large numbers of geese and it avoids shedding “our” geese to other adjacent landowners until they return to the park. I am assuming we would still need to monitor and manage the remaining goose

# Administration Department Report

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population—we strive for a balance. The program oversight by IDNR and USDA provides a safe and humane option in greatly improving our situation and eliminating most all of the serious concerns surrounding large herds of geese living in Crystal Lake Park.

## **COVID-19 Planning**

Leadership staff from both the Urbana Park District and Champaign Park District met on a Zoom meeting to discuss and plan our summer response to the public. Our hope is that we can roll out messaging that is consistent as much as possible between the two districts in order to have a simple, compelling message for the public on what parks and facilities will be operational.

The following are some key discussion points:

- A key date is necessary for us to anchor to—such as the proposed August 1, 2020—to serve as a way to let the public know on what we can provide. Currently, we are working on messaging from various sources in chunks of 2-4 weeks out. This will not meet the public’s need for better information for the summer.
- It is most unlikely that the UPD will open CLPFAC, host summer camps, other programs, or events through August 1, 2020.
- We are working on messaging for our staff and public related to Phase 1-4 (depending on the current phase we are in) in order to determine what we can offer as a District.
- We continue to review, discuss and reassess what is “essential work” to help us follow the Governor’s order. We are uncertain at this time what will be announced on May 30, 2020; staff and public need to be prepared for a very different summer experience at the UPD depending on any restrictions, ability for us to find workers, and to maintain safe work places and protect the public.
- This will be a fluid process—based on real information, the interpretation and roll out of new UPD information.
- We will focus on a revised Program Guide for the late summer/fall period in order to preserve any dollars and/or provide a new approach to the guide that is more useful and accurate than our current edition.
- Assessing available staff/workforce will be ongoing. We are currently not able to hire any staff; any reopening would need to allow for all staff onboarding.
- UPD Leadership Team recommends preparing a “COVID Response Action Plan” in order to address all aspects of a return to work/reopening of the district. As you know, there is limited information and access to PPE for any working employee in most industries in Illinois; also, current “Phase 1/Phase 2” guidelines, standards, and statistics continue to change. We will need better information on the phases in order to create a planning tool. We currently have access to a number of paper masks, about 40 bandanas, and two staff and a commissioner that are sewing masks for our fulltime staff. This would not be adequate for reopening.



# Administration Department Report

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- Our plan is to have new messaging ready for staff and public on or around May 15 in order to give families more time to find alternatives for summer activities.

There are many more aspects and facets to our COVID-19 Action Plan—we will continue to compile information and procedures to share with the Board of Commissioners and UPDAC on an appropriate return to work plan and resuming park district programming and activities. Lastly, in this section, I wanted to thank ALL of the amazing UPD staff that have really pulled together and work as a team to meet the situation head on—we need to stay healthy and strong so that we can continue serving Urbana residents.

## **Business Services – Caty Roland, Business Manager**

### **General**

Annual accounting procedures done at year-end were begun. The Business Manager also prepared a supplemental appropriation ordinance to the fiscal year 2019-2020 budget, the usual revisions to the 2019-2020 budget and appropriation ordinance, and the post-issuance tax compliance report.

### **COVID-19**

The Business Manager worked to develop COVID-19 scenarios for budget forecasts and cash flow projections for fiscal year 2021 based on various service levels. Accounting Assistant II Karen Millan and Accounting Assistant I Sandy Ott completed essential services related to accounting procedures including payroll, accounts payable, and refunds. Office Manager Kelsey Beccue completed essential services related to board meeting coordination.

## **Human Resources – Alexandra Ivanova, Human Resources Coordinator**

No report.

## **UPD Development – Ellen Kirsanoff, Development Manager**

The Urbana Parks Foundation hosted its Annual Dinner on March 12. There was some discussion of cancelling the dinner, but Trustees and staff felt it was important to hold the event as scheduled. Considering the challenges right now with COVID-19, the turnout was good. There were eight individuals who had RSVP'd but choose not to attend due concerns of close interactions in a group setting. Immediately after the dinner, a statewide shelter in place order was issued. Since then, the parks foundation has held three committee meetings and their April Board of Trustee meeting via Zoom. The Barn Bash has been postponed until May of 2021. As of today, there are still plans to hold the Jazz Walk reception in conjunction with the UPD's Jazz Walk event as usual. If Jazz Walk is cancelled, then the plan is to also cancel the foundation event as well. A mini campaign has been created to make use of some advertising originally planned for the Barn Bash – it is called "Nature When You Need It". We are hoping to promote giving to the foundation during this time.

UPDAC's March meeting was cancelled, and the April meeting was held via Zoom. We had a terrific program from Chelsea Prah, Environmental Education Coordinator. The presentation

## Administration Department Report

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was on the Community Garden Plan created in response to the focus groups conducted with organic gardeners at the UPD. UPDAC members were very impressed with the information presented, and the response to the information received from the focus groups. We especially wanted to present this information to them because there was public comment on this matter at the August 2019 UPDAC meeting. UPDAC applications are still being encouraged. At this time, we only have two, but have heard there may be a few more citizens who are interested in completing an application. To date we have not received them. We also continue to plan on working with a group of UPDAC Alumni for a celebration of its upcoming 50th anniversary.

The Development Manager spent the last half of March and all of April in virtual meetings and working remotely with the parks foundation and on UPD matters. A lot of time has been spent making contact with current donors for Tribute Trees and Benches for various parks. All donors were understanding of the UPD's wish to delay Spring plantings until the fall. This program seems to be becoming more popular, and I have had several inquiries about future plantings even during the shutdown. I have communicated with sponsors of Strawberry Jam to assure them that we will let them know once the decision has been made to hold the event or not. They have not sent in their sponsorship checks yet, in case we cancel for 2020. Two interns have been accepted for summer 2020. To date we are unsure if they will begin their experience once we are able to begin to work in some normal fashion. As of now, we are hoping to have them working with us in some capacity this summer.

# Planning and Operations Report

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**TO:** Urbana Park District Board of Commissioners

**FROM:** Derek Liebert, Superintendent of Planning and Operations

**CC:** Tim Bartlett, Executive Director

**DATE:** May 12, 2020

**RE:** April 2020 Planning and Operations Report

## **Superintendent of Planning and Operations Derek Liebert**

- COVID-19 response planning, closures, monitoring, and re-openings
- Goose Management agency brown bag and charity harvest outreach
- Museum grant planning
- CLP lake rehab bidding and award
- Perkins Site seeding
- Aquatics CO2 engineering
- Aquatics shade structures planning
- Organic Gardens action plan and implementation
- Wandell Legacy Circle donor agreement and plantings
- KRT extension planning
- Leal parking lot variance modifications and state covenant
- Health and wellness facility marketing and fundraising

## **Facilities Supervisor Shane Newell**

- Trash and recycle removal in the parks
- Closing tennis courts and basketball courts
- Closing playgrounds
- Facility cleaning and sanitizing
- Exterior lighting inspection and repair
- Re-set exterior lighting timers
- Turning water on at Meadowbrook and Victory Organic Gardens
- Repairing underground water leak at Meadowbrook Gardens
- Cleaning grills
- Fire alarm/sprinkler inspection and repair at Nature Center
- Installing informational yard signs
- Filter change in heating and cooling units – all facilities
- Playground inspection – playgrounds are closed but continue to check for safety hazards
- Check portable toilets to confirm sanitizer is stocked

# Planning and Operations Report

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## **Grounds Supervisor Rich McMahon**

- Mowing of parks and athletic fields
- Preparing flower beds for planting
- MBK garden plots
  - Hauling garden compost and manure
  - Covering Mugwort infested plots
- Limb clean-up
- Removal of fallen tree at Blair
- Preparation for tree watering
  - Removing chip box and installing water tank and pump in M-10
  - Getting water tank installed in M-3
- Spraying for geese at CLP
- P-card reports and purchase orders

## **Construction Supervisor Keith Ewerks**

- Helped collaborate on coming up with Covid-19 safety procedures.
- Safety procedures for returning essential employees
- Distribute PPE to our facilities for employees as per our Covid-19 Safety Procedures
- Worked on some essential repairs in the parks.

## **Aquatics Facilities Supervisor Joseph Schmidt**

- Facility checks.
- UIAC Deep cleaning and sanitizing.
- Pool equipment and water chemistry management.
- PoolPak air filter replacement.
- CLPFAC rope fence post replacements.
- A&R completed UIAC reheat coil replacement.
- Johnson Controls completed UIAC annual fire alarm panel inspection and testing.
- Meeting with Henneman Engineering about CO2 and domestic hot water upgrades.
- Planning extended shutdown projects such as painting for both facilities.
- Prior to closure: completed dive training harness install with USD swim coach.

## Planning and Operations Report

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### **Project Manager Andy Rousseau**

- Preparing all open contracts for fiscal year cutoff and report for the auditors
- Bid opening for CLP Rehabilitation Project was held on April 16
- Documentation of ITEP landscaping work conducted and reported to Engineer and contractor.
- Worked with IDNR and Living Waters Consultants to update bid list for new features within the Saline Habitat Enhancement Project
  - Coordinating with contractor for final change order
  - Reviewing update to IGA with IDNR for receipt of new USFWS funding
- Meeting/Review of CO2 conversion and UIAC domestic hot water design documents
- Museum grant design level meetings to prepare for an application for APNC camp pavilion
- Continued work with BCA to update design for Leal Parking per City and State Archaeology requests.
  - Contracted with local Archaeology group to prepare for new excavation
- Continuing review with staff and design team on review of updated Health & Wellness donor materials

# Recreation Report

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**TO:** Urbana Park District Board of Commissioners

**FR:** Corky Emberson, Superintendent of Recreation

**CC:** Tim Bartlett, Executive Director

**DT:** May 12, 2020

**RE:** April 2020 Recreation Report

## Public Information and Marketing

**Public Information and Marketing Manager, Mark Schultz** – Marketing is working during quarantine to push park district, quarantine-friendly information to the public via social media. They are also working to answer media questions about COVID-19 as it relates to UPD, as well as working to promote parks "off the beaten path" that can provide fresh air, sunshine, and exercise.

## Aquatics

**Aquatics Manager, Leslie Radice** – Aquatics staff have been coming up with fun and inventive ways to engage with the public and the employees. An online egg hunt was conducted on the Urbana Park District Facebook page and a lifeguard photo competition was done on the Crystal Lake Park Family Aquatic Centers Facebook page. These posts both had thousands of views and hundreds of comments. Emails were sent out to all of the swim lesson participants with fun coloring pages about water safety, and tips to practice their swimming skills at home.

## Community

**Community Program Manager, Janet Soesbe** – Community Program Coordinator Niki Hoesman created and designed weekly quarantine newsletters to get emailed out to our participants as well as developed and designed weekly Instagram posts to engage our followers with staff during the stay-at-home order. Community Program Manager Janet Soesbe reports that since we cancelled March and April programs and rentals on March 13, office and program staff have processed \$43,227.59 in refunds.

## Environmental

**Environmental Program Manager, Judy Miller** – The Urbana Park District's Environmental Program staff, spearheaded by Savannah Donovan, Environmental Public Program Coordinator, offered a community-wide stay-at-home 50th Earth Day event on April 22, 2020. The C-U on Earth Day event map received 2253 views, and 219 locations were registered on the map. Locations outside of Champaign-Urbana included Springfield, Chicago suburbs, California, and Arizona. The event website counted 860 unique visitors (286 on Earth Day). The district collaborated with other area organizations to offer this unique cyber event. Organizations include Faith in Place, University of Illinois Cooperative Extension, Champaign County Forest Preserve, Cities of Urbana and Champaign, Grand Prairie Friends, Champaign County Audubon Society and Society of Wetland Scientists NCC Student Organization at UIUC.

Also hosted this month and coordinated by Environmental Education Coordinator, Chelsea Prael, was a community stay-at-home Arbor Day event. Working with the City of Urbana and Urbana School District's Wiley School, the event invited the public to submit photos prior to the day to be included in a Arbor Day video. The Smile and say, Trees!: Arbor Day

# Recreation Report

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Celebration Video campaign engaged 38 entries and include an educational video of tree plantings and tree biology at Wiley School. The public was encouraged to watch the video on April 24 to celebrate Arbor Day: <https://www.urbanaparks.org/happy-arbor-day-2020/>. The video was viewed 353 times in one week!

## **Outreach and Wellness**

**Outreach & Wellness Manager, Elsie Hedgspeth** – During the month of April, the Outreach & Wellness department focused on completing all purchasing of equipment and supplies to stock the new Urvana mobile recreation unit. Each area within the recreation department provided suggestions regarding equipment to help diversify programming offered through Urvana to include athletic, aquatic, environmental, musical, artistic, STEAM, and total body wellness activities.

The Outreach & Wellness department also wanted to stay relevant and connected to fitness class participants during the COVID-19 shelter-in-place order. The full-time staff within the department devised a schedule for creating and posting 3 videos per week to provide at-home workouts and fitness tips. The public can participate in weekly "Move It Monday," "Workout Wednesday," and "Fitness Tracker Friday" segments that are available on UPD YouTube, Facebook, Instagram, as well as the district website.

## **Athletics**

**Athletics Manager, Kyle Mills** – Prior to the COVID-19 pandemic, Athletics was having a good winter/spring season. We had the highest participation for adult volleyball since the program began, with eight teams registered. Basketball participant numbers were up from 175 last year to 183 this year, and gym rentals were going strong. The spring field rental season looked promising as well.

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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 01 GENERAL FUND					
Dept 00-910 BALANCE SHEET ACCOUNTS - ASSETS					
01-00-910-10015	PREPD FY 21 IT SERVICES MAY-JUN	URBANA, CITY OF	IT SERVICES	7,717.08	14529
01-00-910-10040	SALES TAX-DML	SCHNUCKS	SALES TAX-DML	0.43	680
Total For Dept 00-910 BALANCE SHEET ACCOUNTS - ASSETS				7,717.51	
Dept 00-920 BALANCE SHEET ACCOUNTS - LIABILITIES					
01-00-920-21018	Activity Cancelled	AIKIN, KENNETH	Activity Cancelled	12.50	14531
01-00-920-21018	Activity Cancelled	ARMSTRONG, SUZAN	Activity Cancelled	3.00	14532
01-00-920-21018	Activity Cancelled	BANNON-NILLES, PHYLLIS	Activity Cancelled	30.68	14533
01-00-920-21018	Activity Cancelled	BREILAND, JEANE	Activity Cancelled	75.00	14534
01-00-920-21018	Activity Cancelled	CARROLL, PATRICIA	Activity Cancelled	64.50	14535
01-00-920-21018	Activity Cancelled	CAUSEMAN, PATSY	Activity Cancelled	20.00	14536
01-00-920-21018	Activity Cancelled	CHANTEZ, PRINCE	Activity Cancelled	3.00	14537
01-00-920-21018	Activity Cancelled	DAVIS, CAROL	Activity Cancelled	25.00	14538
01-00-920-21018	Activity Cancelled	DECELLE, SHARON	Activity Cancelled	54.00	14539
01-00-920-21018	Activity Cancelled	FARNER, BARBARA	Activity Cancelled	30.68	14540
01-00-920-21018	Activity Cancelled	FARNER, SUSAN	Activity Cancelled	30.68	14541
01-00-920-21018	Activity Cancelled	FEINBERG, ELEANOR	Activity Cancelled	25.50	14542
01-00-920-21018	Activity Cancelled	GORDON, SHIRLEY	Activity Cancelled	48.00	14543
01-00-920-21018	Activity Cancelled	GREENE, KELSEY	Activity Cancelled	18.75	14544
01-00-920-21018	Activity Cancelled	HAESSLY, ROBERT	Activity Cancelled	37.50	14545
01-00-920-21018	Activity Cancelled	HAN, WEI	Activity Cancelled	16.00	14546
01-00-920-21018	Activity Cancelled	HENDERSHOT, OLIVIA	Activity Cancelled	77.25	14547
01-00-920-21018	Activity Cancelled	HOLY CROSS	Activity Cancelled	15.00	14548
01-00-920-21018	Activity Cancelled	KUECHLER, CHRISTINE	Activity Cancelled	30.68	14549
01-00-920-21018	Activity Cancelled	MFWAMBA, EDDY	Activity Cancelled	6.00	14550
01-00-920-21018	Activity Cancelled	MONTY, MARGARET	Activity Cancelled	35.00	14551
01-00-920-21018	Activity Cancelled	NOVRUZOVA, NINEL	Activity Cancelled	30.68	14552
01-00-920-21018	Activity Cancelled	PETERSON, JENNIFER	Activity Cancelled	12.50	14553
01-00-920-21018	Activity Cancelled	REN, HONG JUAN	Activity Cancelled	20.00	14554
01-00-920-21018	Activity Cancelled	SCHMITZ, NADINE	Activity Cancelled	37.50	14555
01-00-920-21018	Activity Cancelled	ST. JOHN'S LUTHERAN	Activity Cancelled	15.00	14556
01-00-920-21018	Activity Cancelled	STAMM, CAROL	Activity Cancelled	18.75	14557
01-00-920-21018	Activity Cancelled	WALKER, PAMELA	Activity Cancelled	72.00	14558
01-00-920-21018	Activity Cancelled	WHITCOMB, PATRICIA	Activity Cancelled	35.00	14559
01-00-920-21018	Activity Cancelled	WILLIAMS, THOMAS	Activity Cancelled	45.42	14560
01-00-920-21018	Activity Cancelled	WILSON, ALISHA	Activity Cancelled	3.00	14561
01-00-920-21018	Activity Cancelled	WINDSOR OF SAVOY	Activity Cancelled	65.00	14562
01-00-920-21018	Activity Cancelled	WRIGHT, JUDY	Activity Cancelled	37.50	14563
01-00-920-21018	Activity Cancelled	YODER, BARBARA	Activity Cancelled	12.50	14564
01-00-920-21018	ACTIVITY CANCELLATION	BOLEY, VICKEY	ACTIVITY CANCELLATION	25.00	14610
01-00-920-21018	ACTIVITY CANCELLATION	CALOWAY, JEREMY	ACTIVITY CANCELLATION	65.00	14611
01-00-920-21018	ACTIVITY CANCELLATION	DOLINAR, BRIAN	ACTIVITY CANCELLATION	23.00	14612
01-00-920-21018	ACTIVITY CANCELLATION	EDMONDSON, EMILY	ACTIVITY CANCELLATION	44.00	14613
01-00-920-21018	ACTIVITY CANCELLATION	FRANCISCO, LORENZO	ACTIVITY CANCELLATION	25.00	14614
01-00-920-21018	ACTIVITY CANCELLATION	GROCE, CLARENCE	ACTIVITY CANCELLATION	25.00	14615
01-00-920-21018	ACTIVITY CANCELLATION	HU, ANRONG	ACTIVITY CANCELLATION	10.00	14616
01-00-920-21018	ACTIVITY CANCELLATION	LEAL, YANELY	ACTIVITY CANCELLATION	25.00	14617
01-00-920-21018	DEPOSIT REFUND	MAJEWSKI, KATHERINE	DEPOSIT REFUND	30.00	14618
01-00-920-21018	ACTIVITY CANCELLATION	MCLEAN, JIM	ACTIVITY CANCELLATION	70.00	14619
01-00-920-21018	ACTIVITY CANCELLATION	MOLINA, ANAYELI	ACTIVITY CANCELLATION	68.00	14620
01-00-920-21018	ACTIVITY CANCELLATION	NEILL, JOHN	ACTIVITY CANCELLATION	44.00	14621
01-00-920-21018	ACTIVITY CANCELLATION	NEUMANN, LAURA	ACTIVITY CANCELLATION	4.00	14622



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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 01 GENERAL FUND					
Dept 00-920 BALANCE SHEET ACCOUNTS - LIABILITIES					
01-00-920-21018	ACTIVITY CANCELLATION	PERRY, ANGELA	ACTIVITY CANCELLATION	425.00	14623
01-00-920-21018	ACTIVITY CANCELLATION	SHAPIRO, MICHAEL	ACTIVITY CANCELLATION	25.00	14624
01-00-920-21018	DEPOSIT REFUND	SUWAL, ROSHAN	DEPOSIT REFUND	30.00	14625
01-00-920-21018	DEPOSIT REFUND	U of I Invoice Processing	DEPOSIT REFUND	75.00	14626
01-00-920-21018	DEPOSIT REFUND	WALSH, JEROME	DEPOSIT REFUND	15.00	14627
01-00-920-21018	ACTIVITY CANCELLATION	WILLIAMS, THOMAS	ACTIVITY CANCELLATION	7.00	14628
01-00-920-21018	ACTIVITY CANCELLATION	ZHANG, WANLI	ACTIVITY CANCELLATION	23.00	14629
Total For Dept 00-920 BALANCE SHEET ACCOUNTS - LIABILITIES				2,121.57	
Dept 01-001 ADMINISTRATION - ADMIN					
01-01-001-43001	ARBOR DAY BOOKS	INT SOCIETY OF ARBORICULTURE	ARBOR DAY BOOKS	197.72	680
01-01-001-45003	LEGAL SERV MAR	MEYER CAPEL, A PROFESSIONAL	LEGAL SERV	2,650.00	14567
01-01-001-45007	PROP TAX INC	NEWS-GAZETTE INC	ADVERTISING	490.82	14586
01-01-001-45007	ORDINANCE RECORDING	PETTY CASH C/O IVANOVA, AILEEN	PETTY CASH	51.00	14588
01-01-001-45009	UPF DINNER EXP	STAPLES	UPF DINNER EXP	62.00	680
01-01-001-45009	UPF NAMETAGS	TROPHY TIME, INC	UPF NAMETAGS	26.25	680
01-01-001-45221	JOB POSTINGS	NEWS-GAZETTE INC	JOB POSTING/SUBSCRIPT RENEW	206.36	14568
01-01-001-45992	COMPENSATION STUDY #2	GOVHR USA, LLC	COMPENSATION STUDY #2	6,250.00	14565
01-01-001-48001	ADMN PHONE APR	CONSOLIDATED COMMUNICATIONS	TELEPHONE	120.18	665
01-01-001-48010	ADMN INTRNT APR	I3 BROADBAND	INTERNET	269.88	667
01-01-001-49004	REIMB MILEAGE	IVANOVA, ALEX	REIMB MILEAGE	83.69	14582
01-01-001-49004	REIMB MILEAGE	IVANOVA, ALEX	REIMB MILEAGE	25.59	14583
01-01-001-49004	REIMB MILEAGE	ROLAND, CATHERINE	REIMB MILEAGE	127.16	14608
01-01-001-49008	APA-IL CONF REGIS REF'D-TAB	EVENTBRITE.COM	APA-IL CONF REGIS REF'D-TAB	(86.50)	680
01-01-001-49008	LEGIS CONF REG-TAB	IAPD - ILLINOIS ASSOCIATION	LEGIS CONF REG-TAB	205.00	680
01-01-001-49009	CPR/FIRST AID TRNG	VITAL EDUCATION & SUPPLY INC	CPR/FIRST AID TRNG	820.00	14591
01-01-001-49010	BOARD POLICY MTG EXP	PIATO CAFE INC	BOARD POLICY MTG EXP	55.00	14569
01-01-001-49010	DIVERSITY PKG	PETTY CASH C/O IVANOVA, AILEEN	PETTY CASH	0.75	14588
01-01-001-49015	SUBSCRIPT RENEWAL	NEWS-GAZETTE INC	SUBSCRIPT RENEWAL	197.57	14524
Total For Dept 01-001 ADMINISTRATION - ADMIN				11,752.47	
Dept 01-260 ADMINISTRATION - INFORMATION TECHNOLOGY					
01-01-260-45552	IT SERVICES JUL-APR	URBANA, CITY OF	IT SERVICES	38,585.42	14529
01-01-260-45553	KNOWBE4 IT SECURITY TRNG	URBANA, CITY OF	KNOWBE4 IT SECURITY TRNG	1,174.50	14529
01-01-260-45553	PAYROLL PROG	HUMANITY INC	PAYROLL PROG	102.00	680
01-01-260-45553	COVID ZOOM PRO LICENSE	ZOOM VIDEO COMMUNICATIONS	COVID ZOOM PRO LICENSE	14.99	680
01-01-260-45553	COVID ZOOM PRO LICENSE	ZOOM VIDEO COMMUNICATIONS	COVID ZOOM PRO LICENSE	14.99	680
01-01-260-46001	COVID LAPTOP CREDIT	CDW-GOVERNMENT LLC	COVID LAPTOP CREDIT	(714.41)	680
01-01-260-46001	APNC LAPTOPS	CDW-GOVERNMENT LLC	APNC LAPTOPS	1,661.88	680
01-01-260-46001	COVID LAPTOPS	CDW-GOVERNMENT LLC	COVID LAPTOPS	2,143.23	680
01-01-260-46001	SCANNER	CDW-GOVERNMENT LLC	SCANNER	932.89	680
01-01-260-46001	COVID LAPTOPS	CDW-GOVERNMENT LLC	COVID LAPTOPS	1,428.82	680
Total For Dept 01-260 ADMINISTRATION - INFORMATION TECH				45,344.31	
Dept 03-001 P & O - ADMIN					
01-03-001-45880	DOT TESTING	CARLE PHYSICIAN GROUP	DOT TESTING	49.00	14518
01-03-001-49008	LEGIS CONF REG-DAL	IAPD - ILLINOIS ASSOCIATION	LEGIS CONF REG-DAL	205.00	680
Total For Dept 03-001 P & O - ADMIN				254.00	
Dept 03-002 P & O - P & O OFFICE					
01-03-002-43001	PARK CODE BOOK	IAPD - ILLINOIS ASSOCIATION	PARK CODE BOOK	55.00	680
01-03-002-43001	OFC SUPPL REF'D	ROGARDS OFFICE PRODUCTS	OFC SUPPL REF'D	(70.24)	680
01-03-002-43001	REUSABLE DISHES	WALMART	REUSABLE DISHES	76.60	680

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Fund 01 GENERAL FUND					
Dept 03-002 P & O - P & O OFFICE					
01-03-002-48001	KERR PHONE APR	CONSOLIDATED COMMUNICATION	TELEPHONE	221.38	665
01-03-002-48010	KERR INTRNT APR	I3 BROADBAND	INTERNET	164.98	667
Total For Dept 03-002 P & O - P & O OFFICE				447.72	
Dept 03-004 P & O - AMBUCS					
01-03-004-45115	AMBC EXTRA SERV HCAP MAR	MIDWEST POTTYHOUSE	POTTYHOUSES	96.00	14604
01-03-004-48002	AMBC ELE *1454 MAR	CONSTELLATION NEW ENERGY	ELECTRIC	103.58	688
01-03-004-48003	AMBC WTR *9665 MAR	ILLINOIS AMERICAN WATER	CCWATER	26.26	668
01-03-004-48003	AMBC WTR *9665 APR	ILLINOIS AMERICAN WATER	CCWATER	26.63	689
01-03-004-48007	STORMWATER FEE *6002 MAR	URBANA-CHAMPAIGN SANITARY	SANIT	170.00	675
Total For Dept 03-004 P & O - AMBUCS				422.47	
Dept 03-011 P & O - BLAIR					
01-03-011-48002	BLAI ELE *4896 ADJ	AMEREN IP	GAS/ELECTRIC	0.02	664
01-03-011-48002	BLAI ELE *9371 MAR	CONSTELLATION NEW ENERGY	ELECTRIC	208.82	688
01-03-011-48003	BLAI WTR *9662 MAR	ILLINOIS AMERICAN WATER	CCWATER	40.18	668
Total For Dept 03-011 P & O - BLAIR				249.02	
Dept 03-015 P & O - BROOKENS					
01-03-015-43111	DUST MOP/HANDLES	CHEMICAL MAINTENANCE, INC	DUST MOP/HANDLES	113.95	680
01-03-015-45115	BRKN EXTRA SERV HCAP MAR	MIDWEST POTTYHOUSE	POTTYHOUSES	24.00	14604
Total For Dept 03-015 P & O - BROOKENS				137.95	
Dept 03-030 P & O - CANADAY					
01-03-030-45115	CANA EXTRA SERV HCAP MAR	MIDWEST POTTYHOUSE	POTTYHOUSES	24.00	14604
01-03-030-48002	CANA ELE *9453 MAR	CONSTELLATION NEW ENERGY	ELECTRIC	34.98	688
01-03-030-48003	CANA WTR *0138 MAR	ILLINOIS AMERICAN WATER	CCWATER	42.03	668
Total For Dept 03-030 P & O - CANADAY				101.01	
Dept 03-040 P & O - CARLE					
01-03-040-48002	CARL ELE *7058 MAR	CONSTELLATION NEW ENERGY	ELECTRIC	46.98	688
01-03-040-48003	CARL WTR *1858 MAR	ILLINOIS AMERICAN WATER	CCWATER	26.26	668
Total For Dept 03-040 P & O - CARLE				73.24	
Dept 03-055 P & O - COTTAGE					
01-03-055-48002	COTT *48171 MAR	CONSTELLATION NEW ENERGY	ELECTRIC	127.54	688
01-03-055-48003	COTT WTR *2790 MAR	ILLINOIS AMERICAN WATER	CCWATER	37.89	668
01-03-055-48003	COTT WTR *2790 APR	ILLINOIS AMERICAN WATER	CCWATER	28.98	689
01-03-055-48004	COTT SANIT *6012 MAR	URBANA-CHAMPAIGN SANITARY	SANIT	18.70	675
01-03-055-48005	COTT BLD GAS *7534 MAR	AMEREN IP	GAS	84.09	673
01-03-055-48005	COTT NAT GAS *7534 MAR	CONSTELLATION NEW ENERGY	NATURAL GAS	25.96	687
Total For Dept 03-055 P & O - COTTAGE				323.16	
Dept 03-070 P & O - CRYSTAL LAKE					
01-03-070-45115	CLPK EXTRA SERV HCAP MAR	MIDWEST POTTYHOUSE	POTTYHOUSES	402.00	14604
01-03-070-45331	BRUSH PROCESSING FEB	URBANA, CITY OF	BRUSH PROCESSING	139.50	14573
01-03-070-48002	CLPK ELE *6093 MAR	CONSTELLATION NEW ENERGY	ELECTRIC	187.19	688
01-03-070-48003	CLPK WTR *6424 MAR	ILLINOIS AMERICAN WATER	CCWATER	68.29	668
01-03-070-48003	CLPK WTR *6424 APR	ILLINOIS AMERICAN WATER	CCWATER	69.10	689
Total For Dept 03-070 P & O - CRYSTAL LAKE				866.08	
Dept 03-078 P & O - DOG PARK					
01-03-078-45115	DOG EXTRA SERV HCAP MAR	MIDWEST POTTYHOUSE	POTTYHOUSES	192.00	14604

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Fund 01 GENERAL FUND					
Dept 03-078 P & O - DOG PARK					
01-03-078-48002	DOG ELE *6008 MAR	AMEREN IP	GAS/ELECTRIC	37.04	664
01-03-078-48002	DOG ELE *6008 APR	AMEREN IP	GAS/ELECTRIC	36.34	686
01-03-078-48003	DOG WTR *6742 APR	ILLINOIS AMERICAN WATER CC	WATER	114.29	674
01-03-078-48007	STORMWATER FEE *6002 MAR	URBANA-CHAMPAIGN SANITARY	SANIT	45.20	675
Total For Dept 03-078 P & O - DOG PARK				424.87	
Dept 03-084 P & O - HICKORY					
01-03-084-48002	HKRY ELE *3008 MAR	CONSTELLATION NEW ENERGY	ELECTRIC	122.61	688
01-03-084-48007	STORMWATER FEE *6002 MAR	URBANA-CHAMPAIGN SANITARY	SANIT	101.00	675
Total For Dept 03-084 P & O - HICKORY				223.61	
Dept 03-085 P & O - KERR					
01-03-085-43008	FILTERS	ROGERS SUPPLY CO INC	FILTERS	140.86	14589
01-03-085-43111	MOP HEADS	DIRECT MOP SALES INC	MOP HEADS	265.88	680
01-03-085-43111	DEODORIZER	SCHNUCKS	DEODORIZER	4.76	680
01-03-085-45335	HEAT PUMP REP'R	A & R MECHANICAL CONTRACT	HEAT PUMP REP'R/SNAKE DRAIN	1,218.68	14515
01-03-085-45335	REP'R HEAT PUMP #1	A & R MECHANICAL CONTRACT	REP'R HEAT PUMP #1	806.88	14515
01-03-085-48002	KERR ELE *6021 MAR	CONSTELLATION NEW ENERGY	ELECTRIC	1,383.72	688
01-03-085-48003	KERR FIRE *7964 APR	ILLINOIS AMERICAN WATER CC	WATER	282.04	668
01-03-085-48003	KERR WTR *4220 APR	ILLINOIS AMERICAN WATER CC	WATER	207.96	689
01-03-085-48004	KERR SANIT *2003 MAR	URBANA-CHAMPAIGN SANITARY	SANIT	40.82	675
01-03-085-48005	KERR GAS *1031 MAR	AMEREN IP	GAS/ELECTRIC	920.89	664
01-03-085-48005	KERR GAS *1031 APR	AMEREN IP	GAS/ELECTRIC	449.65	686
Total For Dept 03-085 P & O - KERR				5,722.14	
Dept 03-090 P & O - KING					
01-03-090-48002	KING ELE *28171 MAR	CONSTELLATION NEW ENERGY	ELECTRIC	183.85	688
01-03-090-48003	KING WTR *7458 MAR	ILLINOIS AMERICAN WATER CC	WATER	21.70	668
01-03-090-48003	KING WTR *1725 APR	ILLINOIS AMERICAN WATER CC	WATER	63.57	677
01-03-090-48003	KING WTR *7458 APR	ILLINOIS AMERICAN WATER CC	WATER	21.95	689
Total For Dept 03-090 P & O - KING				291.07	
Dept 03-095 P & O - LARSON					
01-03-095-48003	LARS WTR *6539 MAR	ILLINOIS AMERICAN WATER CC	WATER	26.26	668
01-03-095-48003	LARS WTR *6539 APR	ILLINOIS AMERICAN WATER CC	WATER	26.63	689
Total For Dept 03-095 P & O - LARSON				52.89	
Dept 03-100 P & O - LEAL					
01-03-100-48002	LEAL ELE *1370 MMM	CONSTELLATION NEW ENERGY	ELECTRIC	68.79	688
01-03-100-48005	LEAL NAT GAS *7534 FEB	CONSTELLATION NEW ENERGY	NATURAL GAS	41.33	666
Total For Dept 03-100 P & O - LEAL				110.12	
Dept 03-120 P & O - MEADOWBROOK					
01-03-120-45115	MBK EXTRA SERV HCAP MAR	MIDWEST POTTYHOUSE	POTTYHOUSES	576.00	14604
01-03-120-45331	BRUSH PROCESSING FEB	URBANA, CITY OF	BRUSH PROCESSING	382.00	14573
01-03-120-45999	TREE RISK ASSESSMENT	GREEN VIEW LANDSCAPING	TREE RISK ASSESSMENT	323.00	14566
01-03-120-45999	GARDEN SOIL TESTS	AGRICULTURAL SOIL MANAGEM	GARDEN SOIL TESTS	240.00	14593
01-03-120-48002	MBK ELE *0816 MAR	AMEREN IP	GAS/ELECTRIC	7.72	664
01-03-120-48002	MBK ELE *3291 MAR	CONSTELLATION NEW ENERGY	ELECTRIC	248.98	688
01-03-120-48003	MBK WTR *6210 MAR	ILLINOIS AMERICAN WATER CC	WATER	382.82	668
01-03-120-48003	MBK WTR *6210 APR	ILLINOIS AMERICAN WATER CC	WATER	400.56	689
Total For Dept 03-120 P & O - MEADOWBROOK				2,561.08	

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Fund 01 GENERAL FUND					
Dept 03-170 P & O - PATTERSON PARKLET					
01-03-170-48007	STORMWATER FEE *6002 MAR	URBANA-CHAMPAIGN SANITARY SANIT		18.12	675
Total For Dept 03-170 P & O - PATTERSON PARKLET				18.12	
Dept 03-178 P & O - PHILLIPS					
01-03-178-48003	PRC WTR *4212 APR	ILLINOIS AMERICAN WATER CCWATER		26.55	677
Total For Dept 03-178 P & O - PHILLIPS				26.55	
Dept 03-180 P & O - PRAIRIE					
01-03-180-48002	NIGHT LIGHT *8815 MAR	CONSTELLATION NEW ENERGY IELECTRIC		1,046.03	688
01-03-180-48003	PRAI WTR *2066 MAR	ILLINOIS AMERICAN WATER CCWATER		135.84	668
01-03-180-48003	PRAI WTR *2066 APR	ILLINOIS AMERICAN WATER CCWATER		138.02	689
Total For Dept 03-180 P & O - PRAIRIE				1,319.89	
Dept 03-182 P & O - SHOP & GARAGE					
01-03-182-43332	CHAINSAW CHAINS	DUST AND SON OF CHAMPAIGN CHAINSAW CHAINS		59.98	680
01-03-182-43441	DIESEL (148 GAL) MAR	ILLINI FS, INC FUEL		1,011.38	676
01-03-182-43880	AMBC ROCKS	OWENS EXCAVATING & TRUCKING AMBC ROCKS		751.28	14525
01-03-182-43880	ASPHALT	MENARDS ASPHALT		55.92	680
01-03-182-43998	RUBBER MALLET	BLAIN'S FARM & FLEET RUBBER MALLET		5.49	680
01-03-182-43998	HARDWARE	CU HARDWARE CO HARDWARE		1.32	680
01-03-182-43998	TIRES/GRINDING WHEEL	HARBOR FREIGHT TOOLS USA, TIRES/GRINDING WHEEL		23.47	680
01-03-182-45111	CYLINDER RENTAL	DEPKO WELDING SUPPLIES INC CYLINDER/FIRST AID		26.97	14597
01-03-182-45114	RECYCLING MAR	MIDWEST FIBER RECYCLING RECYCLING		197.00	14522
01-03-182-45114	KERR EMPTY DUMPSTER APR	REPUBLIC SERVICES #729 EMPTY DUMPSTER		187.68	670
01-03-182-45114	EMPTY M-6	URBANA TRANSFER STATION EMPTY M-6		342.81	14572
01-03-182-46005	COVID PLYGRND CLOSED SIGNS	FASTSIGNS COVID PLYGRND CLOSED SIGNS		489.50	680
Total For Dept 03-182 P & O - SHOP & GARAGE				3,152.80	
Dept 03-190 P & O - SUNNYCREST TOT LOT					
01-03-190-48002	TOT ELE *7530 MAR	CONSTELLATION NEW ENERGY IELECTRIC		34.81	688
Total For Dept 03-190 P & O - SUNNYCREST TOT LOT				34.81	
Dept 03-200 P & O - VICTORY					
01-03-200-45999	GARDEN SOIL TESTS	AGRICULTURAL SOIL MANAGEMEGARDEN SOIL TESTS		10.00	14593
01-03-200-48002	VICT ELE *7010 MAR	CONSTELLATION NEW ENERGY IELECTRIC		34.81	688
01-03-200-48003	VICT WTR *7470 MAR	ILLINOIS AMERICAN WATER CCWATER		47.96	668
Total For Dept 03-200 P & O - VICTORY				92.77	
Total For Fund 01 GENERAL FUND				83,841.23	
Fund 05 RECREATION FUND					
Dept 00-910 BALANCE SHEET ACCOUNTS - ASSETS					
05-00-910-10029	PRE-FUND REF'DS DEPOSIT #1	ACTIVE NETWORK INC, THE PRE-FUND REF'DS DEPOSIT #1		25,000.00	663
05-00-910-10040	SALES TAX-ETM	SWIMOUTLET.COM SALES TAX-ETM		56.34	680
Total For Dept 00-910 BALANCE SHEET ACCOUNTS - ASSETS				25,056.34	
Dept 00-920 BALANCE SHEET ACCOUNTS - LIABILITIES					
05-00-920-21015	ACTIVENET REFUNDS 3/16-3/29/2020	ACTIVE NETWORK INC, THE ACTIVENET REFUNDS 3/16-3/29/2020		15,624.83	662
Total For Dept 00-920 BALANCE SHEET ACCOUNTS - LIABILITIES				15,624.83	
Dept 50-500 RECREATION OFFICE - MANAGEMENT					
05-50-500-43001	PRC OFC SUPPL	AMAZON.COM PRC OFC SUPPL		232.09	680
05-50-500-43001	SHREDDER/PAPER/FOLDERS	ROGARDS OFFICE PRODUCTS SHREDDER/PAPER/FOLDERS		550.21	680
05-50-500-43002	POSTAGE	UNITED STATES POSTAL SERVICE POSTAGE		1.40	680

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Fund 05 RECREATION FUND					
Dept 50-500 RECREATION OFFICE - MANAGEMENT					
05-50-500-43662	PRC FIRST AID	AMAZON.COM	PRC FIRST AID	37.84	680
05-50-500-45221	ADVERTISING/PRINTING	NEWS-GAZETTE INC	JOB POSTING/SUBSCRIPT RENEW	215.09	14568
05-50-500-45221	GARMENT/EQP AD	NEWS-GAZETTE INC	ADVERTISING	191.84	14586
05-50-500-45221	OFC MGR AD	FACEBOOK.COM	OFC MGR AD	25.00	680
05-50-500-46001	TABLES	MITY-LITE, INC	TABLES	8,204.24	14585
05-50-500-46001	URVANA SUPPL	AMAZON.COM	URVANA SUPPL	69.99	680
05-50-500-46001	URVANA SUPPL	AMAZON.COM	URVANA SUPPL	53.99	680
05-50-500-46001	URVANA SUPPL	AMAZON.COM	URVANA SUPPL	54.97	680
05-50-500-46001	URVANA SUPPL	AMAZON.COM	URVANA SUPPL	22.97	680
05-50-500-46001	URVANA SUPPL	AMAZON.COM	URVANA SUPPL	194.89	680
05-50-500-46001	URVANA SUPPL	AMAZON.COM	URVANA SUPPL	77.89	680
05-50-500-46001	URVANA SUPPL	AMAZON.COM	URVANA SUPPL	36.95	680
05-50-500-46001	URVANA SUPPL	AMAZON.COM	URVANA SUPPL	55.91	680
05-50-500-46001	URVANA SUPPL	AMAZON.COM	URVANA SUPPL	52.52	680
05-50-500-46001	URVANA SUPPL	AMAZON.COM	URVANA SUPPL	35.99	680
05-50-500-48001	PRC PHONE APR	CONSOLIDATED COMMUNICATION	TELEPHONE	94.88	665
05-50-500-48010	PRC INTRNT APR	I3 BROADBAND	INTERNET	104.98	667
05-50-500-49004	REIMB MILEAGE	CALCAGNO, ANGELINA M	REIMB MILEAGE	46.00	14574
05-50-500-49004	REIMB MILEAGE	DENNIS, ASHLEY	REIMB MILEAGE	60.38	14575
05-50-500-49004	REIMB MILEAGE	HEDGSPETH, ELSIE	REIMB MILEAGE	62.10	14579
Total For Dept 50-500 RECREATION OFFICE - MANAGEMENT				10,482.12	
Dept 50-505 RECREATION OFFICE - MAINTENANCE					
05-50-505-45114	PRC EMPTY DUMPSTER APR	REPUBLIC SERVICES #729	EMPTY DUMPSTER	191.94	670
05-50-505-45220	PRC JANIT APR	ESS CLEAN INC	JANIT	75.60	14601
05-50-505-45220	PRC JANIT MAR	ESS CLEAN INC	JANIT	1,890.00	14601
05-50-505-45999	SNAKE DRAIN	A & R MECHANICAL CONTRACT	HEAT PUMP REP'R/SNAKE DRAIN	277.25	14515
05-50-505-48002	PRC ELE *3779 MAR	CONSTELLATION NEW ENERGY	ELECTRIC	535.17	688
05-50-505-48003	PRC FIRE *6603 APR	ILLINOIS AMERICAN WATER CO	WATER	27.19	668
05-50-505-48003	PRC WTR *4304 APR	ILLINOIS AMERICAN WATER CO	WATER	68.69	677
05-50-505-48004	PRC SANIT *6008 MAR	URBANA-CHAMPAIGN SANITARY	SANIT	65.45	675
05-50-505-48005	PRC NAT GAS *4015 FEB	CONSTELLATION NEW ENERGY	NATURAL GAS	91.57	666
05-50-505-48005	PRC GAS DL *4015 MAR	AMEREN IP	GAS	105.37	673
05-50-505-48005	PRC NAT GAS *4015 MAR	CONSTELLATION NEW ENERGY	NATURAL GAS	50.31	687
Total For Dept 50-505 RECREATION OFFICE - MAINTENANCE				3,378.54	
Dept 51-502 MARKETING - PUBLIC INFO/MARKETING					
05-51-502-45221	YELLOW PAGES MAR	DEX.YP / DEX MEDIA	YELLOW PAGES MAR	22.50	14520
05-51-502-45221	YELLOW PAGES MAR	DEX.YP / DEX MEDIA	YELLOW PAGES MAR	77.00	14520
05-51-502-45221	MISC ADS	STEVIE JAY BROADCASTING	ADS	1,500.00	14526
05-51-502-45221	MARCH UNDERWRITING	UIF/WILL	AQUA MAR UNDERWRITING	875.00	14571
05-51-502-45221	PROG GUIDE AD	NEWS-GAZETTE INC	ADVERTISING	102.49	14586
05-51-502-45221	MISC FB ADS	FACEBOOK.COM	MISC FB ADS	75.00	680
05-51-502-45221	MISC FB ADS	FACEBOOK.COM	MISC FB ADS	2.74	680
05-51-502-45221	COVID WRKOUT AD	FACEBOOK.COM	COVID WRKOUT AD	2.03	680
05-51-502-45221	YELLOW PAGES APR	DEX.YP / DEX MEDIA	YELLOW PAGES APR	77.00	14598
Total For Dept 51-502 MARKETING - PUBLIC INFO/MARKETING				2,733.76	
Dept 51-504 MARKETING - PROGRAM BROCHURE					
05-51-504-45223	MAY-AUG PROG GUIDE	INDIANA PRINTING & PUBLISH	MAY-AUG PROG GUIDE	11,675.00	14581
Total For Dept 51-504 MARKETING - PROGRAM BROCHURE				11,675.00	
Dept 53-512 AGE-FRIENDLY PROG - SENIOR CLUB					

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Fund 05 RECREATION FUND					
Dept 53-512 AGE-FRIENDLY PROG - SENIOR CLUB					
05-53-512-43002	SR NEWSLETTER POSTAGE	URBANA POSTMASTER	SR NEWSLETTER POSTAGE	126.56	14527
05-53-512-43002	SR NEWS POSTAGE DUE	URBANA POSTMASTER	SE NEWS POSTAGE DUE	37.39	14609
Total For Dept 53-512 AGE-FRIENDLY PROG - SENIOR CLUB				163.95	
Dept 54-500 CRYSTAL LK PK FAM AQ CNTR - MANAGEMENT					
05-54-500-43443	UNIFORMS	LIFEGUARD STORE INC, THE	UNIFORMS	133.08	680
05-54-500-45221	LG ADS	ILLINI MEDIA	LG ADS	450.00	14603
05-54-500-45221	LG ADS	NEXSTAR MEDIA GROUP INC	LG ADS	122.50	14605
05-54-500-48001	CLPL PHONE APR	CONSOLIDATED COMMUNICATION	TELEPHONE	18.98	665
05-54-500-48002	BATH HS ELE*1058 MAR	AMEREN IP	GAS/ELECTRIC	58.04	664
05-54-500-48002	BATH HS ELE*1058 APR	AMEREN IP	GAS/ELECTRIC	59.27	686
05-54-500-48002	BATH HS ELE *1058 MAR	CONSTELLATION NEW ENERGY	ELECTRIC	810.93	688
05-54-500-48003	CLPL WTR *1532 MAR	ILLINOIS AMERICAN WATER	CC WATER	332.72	668
05-54-500-48003	CLPL WTR *1532 APR	ILLINOIS AMERICAN WATER	CC WATER	336.68	689
05-54-500-48005	MEC BLD GAS *3028 MAR	AMEREN IP	GAS/ELECTRIC	58.04	664
05-54-500-48005	MEC BLD GAS *3028 APR	AMEREN IP	GAS/ELECTRIC	59.27	686
Total For Dept 54-500 CRYSTAL LK PK FAM AQ CNTR - MANAC				2,439.51	
Dept 55-526 COMM PROG - ARTS CAMPS					
05-55-526-43006	STAFF APPRECIATION	PETTY CASH C/O HOESMAN, NI	PETTY CASH	60.36	14587
Total For Dept 55-526 COMM PROG - ARTS CAMPS				60.36	
Dept 55-540 COMM PROG - YOUTH SUMMER THEATRE					
05-55-540-43006	YST SUPPL	AMAZON.COM	YST SUPPL	81.93	680
05-55-540-43006	YST SUPPL REF'D	AMAZON.COM	YST SUPPL REF'D	(14.50)	680
05-55-540-43006	YST SUPPL REF'D	AMAZON.COM	YST SUPPL REF'D	(54.55)	680
Total For Dept 55-540 COMM PROG - YOUTH SUMMER THEATRE				12.88	
Dept 55-544 COMM PROG - SCHOOL'S OUT DAYS					
05-55-544-43006	ACTIVITIY SUPPL	PETTY CASH C/O HOESMAN, NI	PETTY CASH	69.00	14587
05-55-544-45005	WIFI HOTSPOT	AT&T	WIFI HOTSPOT	28.02	680
Total For Dept 55-544 COMM PROG - SCHOOL'S OUT DAYS				97.02	
Dept 55-550 COMM PROG - READ ACROSS AMERICA					
05-55-550-43006	POSTERS	DIXON GRAPHICS	POSTERS	224.00	680
Total For Dept 55-550 COMM PROG - READ ACROSS AMERICA				224.00	
Dept 55-552 COMM PROG - SPLASH PROGRAM					
05-55-552-43006	ACTIVITY SUPPL	PETTY CASH C/O HOESMAN, NI	PETTY CASH	52.02	14587
05-55-552-43006	STORAGE SHELF	AMAZON.COM	STORAGE SHELF	89.98	680
05-55-552-43006	ACTIVITY SUPPL	SCHNUCKS	ACTIVITY SUPPL	33.72	680
05-55-552-43006	ACTIVITY SUPPL	WALMART	ACTIVITY SUPPL	101.92	680
Total For Dept 55-552 COMM PROG - SPLASH PROGRAM				277.64	
Dept 56-618 ATHLETICS PROG - YOUTH SOCCER					
05-56-618-49070	MONTHLY SALES TAX FEB 2020	ILLINOIS DEPT OF REVENUE	MONTHLY SALES TAX MAR 2020	7.00	672
Total For Dept 56-618 ATHLETICS PROG - YOUTH SOCCER				7.00	
Dept 56-650 ATHLETICS PROG - BROOKENS GYMNASIUM					
05-56-650-43006	GYM FLOOR REFINISHING	CHEMICAL MAINTENANCE, INC	GYM FLOOR REFINISHING	208.56	680
05-56-650-43006	PAPER	WALMART	PAPER	2.47	680
05-56-650-45220	BRKN JANIT APR	ESS CLEAN INC	JANIT	63.84	14601
05-56-650-45220	BRKN JANIT MAR	ESS CLEAN INC	JANIT	912.00	14601

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Fund 05 RECREATION FUND					
Dept 56-650 ATHLETICS PROG - BROOKENS GYMNASIUM					
05-56-650-48001	BRKN PHONE APR	CONSOLIDATED COMMUNICATION TELEPHONE		37.95	665
		Total For Dept 56-650 ATHLETICS PROG - BROOKENS GYMNASIUM		1,224.82	
Dept 57-001 AQUATICS PROGRAMS - ADMIN					
05-57-001-46001	EQUIPMENT	SWIMOUTLET.COM	EQUIPMENT	906.14	680
		Total For Dept 57-001 AQUATICS PROGRAMS - ADMIN		906.14	
Dept 57-571 AQUATICS PROGRAMS - SWIM LESSONS					
05-57-571-43006	DIVING RINGS	TARGET	DIVING RINGS	9.99	680
		Total For Dept 57-571 AQUATICS PROGRAMS - SWIM LESSONS		9.99	
Dept 57-575 AQUATICS PROGRAMS - YEAR-ROUND SWIM PROG					
05-57-575-43006	FILE CASE	TARGET	FILE CASE	20.00	680
05-57-575-49008	LAST CHANCE MEET REF'D-ETM	HYATT HOTELS	LAST CHANCE MEET REF'D-ETM	(267.02)	680
05-57-575-49008	LAST CHANCE MEET REF'D-ETM	HYATT HOTELS	LAST CHANCE MEET REF'D-ETM	(133.51)	680
		Total For Dept 57-575 AQUATICS PROGRAMS - YEAR-ROUND SWIM PROG		(380.53)	
Dept 59-001 OUTREACH & WELLNESS - ADMIN					
05-59-001-46001	REC SMALL EQUIP	AMAZON.COM	REC SMALL EQUIP	79.99	680
05-59-001-46001	REC SMALL EQUIP	AMAZON.COM	REC SMALL EQUIP	142.50	680
05-59-001-46001	CONTAINER	HOME DEPOT	CONTAINER	19.98	680
		Total For Dept 59-001 OUTREACH & WELLNESS - ADMIN		242.47	
Dept 60-500 LAKE HOUSE - MANAGEMENT					
05-60-500-43006	LKHS SUPPL	AMAZON.COM	LKHS SUPPL	86.34	680
05-60-500-48001	LKHS PHONE APR	CONSOLIDATED COMMUNICATION TELEPHONE		6.33	665
05-60-500-48002	LKHS ELE *3776 MAR	CONSTELLATION NEW ENERGY ELECTRIC		214.36	688
05-60-500-48003	LKHS WTR *4864 MAR	ILLINOIS AMERICAN WATER CO WATER		418.51	668
05-60-500-48003	LKHS WTR *4864 APR	ILLINOIS AMERICAN WATER CO WATER		300.72	689
05-60-500-48005	LKHS NAT GAS *2031 FEB	CONSTELLATION NEW ENERGY NATURAL GAS		125.90	666
05-60-500-48005	LKHS GAS DL *2031 MAR	AMEREN IP	GAS	118.08	673
05-60-500-48005	LKHS NAT GAS *2031 MAR	CONSTELLATION NEW ENERGY NATURAL GAS		67.68	687
05-60-500-48010	LKHS INTRNT APR	I3 BROADBAND	INTERNET	104.98	667
		Total For Dept 60-500 LAKE HOUSE - MANAGEMENT		1,442.90	
Dept 60-600 LAKE HOUSE - CONCESSIONS					
05-60-600-43448	LKHS FIRST AID	AMAZON.COM	LKHS FIRST AID	18.92	680
		Total For Dept 60-600 LAKE HOUSE - CONCESSIONS		18.92	
		Total For Fund 05 RECREATION FUND		75,697.66	
Fund 09 MUSEUM FUND					
Dept 00-920 BALANCE SHEET ACCOUNTS - LIABILITIES					
09-00-920-21012	MONTHLY SALES TAX FEB 2020	ILLINOIS DEPT OF REVENUE	MONTHLY SALES TAX MAR 2020	50.12	672
		Total For Dept 00-920 BALANCE SHEET ACCOUNTS - LIABILITIES		50.12	
Dept 01-001 ADMINISTRATION - ADMIN					
09-01-001-49004	REIMB MILEAGE	DONOVAN, SAVANNAH	REIMB MILEAGE	19.61	14576
09-01-001-49004	REIMB MILEAGE	CRAIG, ALEX RAINE	REIMB MILEAGE	64.29	14596
		Total For Dept 01-001 ADMINISTRATION - ADMIN		83.90	
Dept 40-500 NATURE CENTER - MANAGEMENT					
09-40-500-43001	COFFEE	WALMART	COFFEE	16.86	680
09-40-500-43005	COVID HEADSET/CABLE	WALMART	COVID HEADSET/CABLE	37.82	680

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Fund 09 MUSEUM FUND					
Dept 40-500 NATURE CENTER - MANAGEMENT					
09-40-500-43006	TISSUE	WALMART	TISSUE	7.88	680
09-40-500-43770	STICKERS	FAIRE	STICKERS	135.00	680
09-40-500-43770	PRODUCE BAGS	FAIRE	PRODUCE BAGS	72.00	680
09-40-500-45221	TEEN BIKE WRKSHIP AD	FACEBOOK.COM	TEEN BIKE WRKSHIP AD	5.63	680
09-40-500-48001	APNC PHONE APR	CONSOLIDATED COMMUNICATION	TELEPHONE	56.93	665
09-40-500-48010	APNC INTRNT APR	I3 BROADBAND	INTERNET	104.98	667
09-40-500-49004	REIMB MILEAGE	CRAFT, JESSICA	REIMB MILEAGE	45.02	14519
09-40-500-49004	REIMB MILEAGE	MILLER, JUDITH	REIMB MILEAGE	45.31	14523
09-40-500-49004	REIMB MILEAGE	DONOVAN, SAVANNAH	REIMB MILEAGE	5.81	14576
09-40-500-49004	REIMB MILEAGE	WEBB, OLIVIA	REIMB MILEAGE	11.39	14592
09-40-500-49007	NAI MMBRSHIP-JKM	NATL ASSOC FOR INTERPRETA	NAI MMBRSHIP-JKM	75.00	680
09-40-500-49070	APNC MERCH ADJ FEB 2020	ILLINOIS DEPT OF REVENUE	MONTHLY SALES TAX MAR 2020	(0.12)	672
Total For Dept 40-500 NATURE CENTER - MANAGEMENT				619.51	
Dept 40-505 NATURE CENTER - MAINTENANCE					
09-40-505-43009	LIGHT BULBS	SPRINGFIELD ELECTRIC SUPPL	LIGHT BULBS	249.66	680
09-40-505-43111	ROLL TOWELS/TOILET PAPER	CDC PAPER & JANITOR SUPPL	ROLL TOWELS/TOILET PAPER	427.72	680
09-40-505-45114	APNC EMPTY DUMPSTER APR	REPUBLIC SERVICES #729	EMPTY DUMPSTER	238.84	670
09-40-505-45220	APNC JANIT APR	ESS CLEAN INC	JANIT	66.80	14601
09-40-505-45220	APNC JANIT MAR	ESS CLEAN INC	JANIT	1,670.00	14601
09-40-505-48002	APNC ELE *2254 MAR	CONSTELLATION NEW ENERGY	ELECTRIC	379.76	688
09-40-505-48003	APNC WTR *0992 APR	ILLINOIS AMERICAN WATER CO	WATER	71.70	668
09-40-505-48003	APNC WTR *1063 APR	ILLINOIS AMERICAN WATER CO	WATER	114.29	674
09-40-505-48005	APNC NAT GAS **3001 FEB	CONSTELLATION NEW ENERGY	NATURAL GAS	170.03	666
09-40-505-48005	APNC GAS DL *3001 MAR	AMEREN IP	GAS	145.73	673
09-40-505-48005	APNC NAT GAS *3001 MAR	CONSTELLATION NEW ENERGY	NATURAL GAS	103.23	687
Total For Dept 40-505 NATURE CENTER - MAINTENANCE				3,637.76	
Dept 41-406 EXHIBITS - INTERPRETATION					
09-41-406-45005	MIC INTERP DESIGN #1	RATIO ARCHITECTS, INC	MIC INTERP DESIGN #1	1,700.00	14607
Total For Dept 41-406 EXHIBITS - INTERPRETATION				1,700.00	
Dept 41-408 EXHIBITS - EXHIBIT ANIMALS & WILDLIFE					
09-41-408-43006	BIRD SUET/TURTLE FOOD	WALMART	BIRD SUET/TURTLE FOOD	13.00	680
09-41-408-43006	ANIMAL CARE SUPPL	WALMART	ANIMAL CARE SUPPL	19.16	680
Total For Dept 41-408 EXHIBITS - EXHIBIT ANIMALS & WILI				32.16	
Dept 42-418 PUBLIC PROG - SPECIAL REQUEST PROGRAMS					
09-42-418-43006	BANANAS	SCHNUCKS	BANANAS	3.93	680
Total For Dept 42-418 PUBLIC PROG - SPECIAL REQUEST PRO				3.93	
Dept 42-420 PUBLIC PROG - TRAVELING NATURALIST					
09-42-420-49004	REIMB MILEAGE	HORN, MATALIN	REIMB MILEAGE	10.70	14580
09-42-420-49004	REIMB MILEAGE	WEBB, OLIVIA	REIMB MILEAGE	46.02	14592
Total For Dept 42-420 PUBLIC PROG - TRAVELING NATURALIS				56.72	
Dept 44-432 ENV EDU PROG - NATURALIST IN CLASSRM					
09-44-432-49004	REIMB MILEAGE	HORN, MATALIN	REIMB MILEAGE	29.44	14580
Total For Dept 44-432 ENV EDU PROG - NATURALIST IN CLA				29.44	
Dept 44-438 ENV EDU PROG - AFTERSCHOOL PROGRAMS					
09-44-438-49004	REIMB MILEAGE	HORN, MATALIN	REIMB MILEAGE	43.28	14580
Total For Dept 44-438 ENV EDU PROG - AFTERSCHOOL PROGR				43.28	



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Fund 09 MUSEUM FUND					
Dept 45-444 SPEC EVENTS - ART SHOW					
09-45-444-45221	BONEYARD ARTS FEST AD	40NORTH/88WEST	BONEYARD ARTS FEST AD	50.00	680
		Total For Dept 45-444 SPEC EVENTS - ART SHOW		50.00	
		Total For Fund 09 MUSEUM FUND		6,306.82	
Fund 16 URBANA INDOOR AQUATICS CENTER FUND					
Dept 00-910 BALANCE SHEET ACCOUNTS - ASSETS					
16-00-910-10040	SALES TAX REF'D-LAR	AMAZON.COM	SALES TAX REF'D-LAR	(5.47)	680
		Total For Dept 00-910 BALANCE SHEET ACCOUNTS - ASSETS		(5.47)	
Dept 68-500 URBANA INDOOR AQ CNTR - MANAGEMENT					
16-68-500-43443	UNIFORMS	LIFEGUARD STORE INC, THE	UNIFORMS	133.07	680
16-68-500-43662	FIRST AID	DEPKE WELDING SUPPLIES INC	CYLINDER/FIRST AID	33.48	14597
16-68-500-45221	LG ADS	ILLINI MEDIA	LG ADS	125.00	14521
16-68-500-45221	POOL ADS	STEVIE JAY BROADCASTING	ADS	1,200.00	14526
16-68-500-45221	LG ADS	WCZQ FM	LG ADS	800.00	14530
16-68-500-45221	AQUA WINTER ADS	STEVIE JAY BROADCASTING	AQUA WINTER ADS	600.00	14570
16-68-500-48001	UIAC PHONE APR	CONSOLIDATED COMMUNICATION	TELEPHONE	75.89	665
16-68-500-48002	UIAC ELE *5855 MAR	CONSTELLATION NEW ENERGY	ELECTRIC	4,526.13	688
16-68-500-48003	UIAC FIRE *5554 APR	ILLINOIS AMERICAN WATER CO	WATER	302.59	668
16-68-500-48004	UIAC SANIT *2999 MAR	URBANA-CHAMPAIGN SANITARY	SANIT	45.40	671
16-68-500-48005	UIAC GAS DL *1003 MAR	AMEREN IP	GAS/ELECTRIC	2,032.36	664
16-68-500-48005	UIAC NAT GAS *1003 FEB	CONSTELLATION NEW ENERGY	NATURAL GAS	2,081.18	666
16-68-500-48005	UIAC NAT GAS *1003 MAR	CONSTELLATION NEW ENERGY	NATURAL GAS	2,605.84	687
16-68-500-48010	UIAC INTRNT APR	I3 BROADBAND	INTERNET	104.98	667
		Total For Dept 68-500 URBANA INDOOR AQ CNTR - MANAGEMEN		14,665.92	
Dept 68-505 URBANA INDOOR AQ CNTR - MAINTENANCE					
16-68-505-43006	POOL THERMOMETERS	AMAZON.COM	POOL THERMOMETERS	55.91	680
16-68-505-43554	ACID	HAWKINS INC	ACID	393.97	14578
16-68-505-43999	UIAC LANDING PAD	FAST FIBERGLASS LLC	UIAC LANDING PAD	1,143.67	14577
16-68-505-45335	BAS/POOLPAK CONTROLS REP'R	ALPHA CONTOLS & SERVICES I	BAS/POOLPAK CONTROLS REP'R	3,611.49	14594
16-68-505-45448	UIAC ELEVATOR PERMIT	STATE FIRE MARSHAL	UIAC ELEVATOR PERMIT	75.00	14590
16-68-505-45999	SPRINKLER REP'R	JOHNSON CONTROLS FIRE PRO	SPRINKLER REP'R	444.00	14584
		Total For Dept 68-505 URBANA INDOOR AQ CNTR - MAINTENAN		5,724.04	
		Total For Fund 16 URBANA INDOOR AQUATICS CENTER FUND		20,384.49	
Fund 20 ILLINOIS MUNICIPAL RETIREMENT FUND					
Dept 01-001 ADMINISTRATION - ADMIN					
20-01-001-47075	CONTRIBUTIONS APR	ILLINOIS MUNICIPAL RETIREM	APR CONTRIBUTIONS	30,753.84	679
		Total For Dept 01-001 ADMINISTRATION - ADMIN		30,753.84	
		Total For Fund 20 ILLINOIS MUNICIPAL RETIREMENT FUND		30,753.84	
Fund 22 LIABILITY INSURANCE FUND					
Dept 00-910 BALANCE SHEET ACCOUNTS - ASSETS					
22-00-910-10015	FY21 PREPD WORKER'S COMP MAY	ILLINOIS PUBLIC RISK FUND	FY21 PREPD WORKER'S COMP MAY	7,695.00	669
		Total For Dept 00-910 BALANCE SHEET ACCOUNTS - ASSETS		7,695.00	
Dept 01-001 ADMINISTRATION - ADMIN					
22-01-001-45118	VEHICLE LIFT INSPECTS	AUTOMOTIVE EQUIPMENT SALE	VEHICLE LIFT INSPECTS	440.00	14516
22-01-001-47045	1ST QTR UNEMP TAX	ILLINOIS DEPARTMENT OF	Q1 UNEMP TAX	4,324.79	678

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Fund 22 LIABILITY INSURANCE FUND					
Dept 01-001 ADMINISTRATION - ADMIN					
		Total For Dept 01-001 ADMINISTRATION - ADMIN		4,764.79	
		Total For Fund 22 LIABILITY INSURANCE FUND		12,459.79	
Fund 43 PARK HOUSES					
Dept 01-310 ADMINISTRATION - 2808 S RACE ST					
43-01-310-45999	FILTER SYSTEM ADD/REP'R	ECOWATER SYSTEMS	FILTER SYSTEM ADD/REP'R	129.17	14599
43-01-310-45999	MBK HSE WATER RETEST	PDC LABORATORIES INC	MBK HSE WATER RETEST	115.00	14606
		Total For Dept 01-310 ADMINISTRATION - 2808 S RACE ST		244.17	
		Total For Fund 43 PARK HOUSES		244.17	
Fund 51 MEADOWBROOK PARK FUND					
Dept 01-001 ADMINISTRATION - ADMIN					
51-01-001-45005	MIC INTERP DESIGN #1	RATIO ARCHITECTS, INC	MIC INTERP DESIGN #1	1,300.00	14607
		Total For Dept 01-001 ADMINISTRATION - ADMIN		1,300.00	
		Total For Fund 51 MEADOWBROOK PARK FUND		1,300.00	
Fund 80 CAPITAL IMPROVEMENT FUND					
Dept 17-800 2017 CAP IMP BUDGET - FROM BONDS					
80-17-800-54050	CLPK REHAB DESIGN #12	ENGINEERING RESOURCE ASSO	CLPK REHAB DESIGN #12	6,426.44	14600
80-17-800-54066	CONSTRUCTION CREW PROJECTS	MENARDS	DECORATIVE NUMBERS	22.68	680
80-17-800-54066	CONSTRUCTION CREW PROJECTS	MENARDS	STAIR TREAD	10.37	680
80-17-800-54078	MIC INTERP DESIGN #1	RATIO ARCHITECTS, INC	MIC INTERP DESIGN #1	2,000.00	14607
		Total For Dept 17-800 2017 CAP IMP BUDGET - FROM BONDS		8,459.49	
Dept 18-800 2018 CAP IMP BDGT - FROM BONDS					
80-18-800-54066	EMPTY M-11	URBANA TRANSFER STATION	EMPTY M-11	117.34	14528
80-18-800-54066	RAISED GARDEN BED SOIL	SPORT REDI-MIX	RAISED GARDEN BED SOIL	299.15	680
80-18-800-54078	MIC INTERP DESIGN #1	RATIO ARCHITECTS, INC	MIC INTERP DESIGN #1	2,500.00	14607
		Total For Dept 18-800 2018 CAP IMP BDGT - FROM BONDS		2,916.49	
Dept 19-800 2019 CAP IMP BDGT- FROM BONDS					
80-19-800-54065	2020 REC TRANSIT VAN	BOB RIDINGS, INC	REC TRANSIT VAN/CUSTODIAL VAN	37,475.00	14517
		Total For Dept 19-800 2019 CAP IMP BDGT- FROM BONDS		37,475.00	
Dept 19-810 2019 CAP IMP BDGT - GRANTS/DONATIONS					
80-19-810-54071	LEAL PARKING DESIGN #7	BERNS, CLANCY & ASSOC	PROF LEAL PARKING DESIGN #7	1,500.00	14595
		Total For Dept 19-810 2019 CAP IMP BDGT - GRANTS/DONATIONS		1,500.00	
Dept 20-800 2020 CAP IMP BDGT - FROM BONDS					
80-20-800-54065	2020 CUSTODIAL VAN	BOB RIDINGS, INC	REC TRANSIT VAN/CUSTODIAL VAN	24,348.00	14517
		Total For Dept 20-800 2020 CAP IMP BDGT - FROM BONDS		24,348.00	
Dept 20-880 2019A CAP IMP BDGT - FROM ARS BONDS					
80-20-880-54075	HW FACILITY DESIGN #4	FARNSWORTH GROUP	HW FACILITY DESIGN #4	6,467.35	14602
		Total For Dept 20-880 2019A CAP IMP BDGT - FROM ARS BONDS		6,467.35	
		Total For Fund 80 CAPITAL IMPROVEMENT FUND		81,166.33	

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Fund Totals:					
			Fund 01 GENERAL FUND	83,841.23	
			Fund 05 RECREATION FUND	75,697.66	
			Fund 09 MUSEUM FUND	6,306.82	
			Fund 16 URBANA INDOOR A	20,384.49	
			Fund 20 ILLINOIS MUNICI	30,753.84	
			Fund 22 LIABILITY INSUR	12,459.79	
			Fund 43 PARK HOUSES	244.17	
			Fund 51 MEADOWBROOK PAR	1,300.00	
			Fund 80 CAPITAL IMPROVE	81,166.33	
			Total For All Funds:	312,154.33	

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<b>A &amp; R MECHANICAL CONTRACTORS INC</b>					<b>1,495.93</b>
GENERAL FUND	P & O - KERR	HVAC MAINTENANCE	HEAT PUMP REP'R	1,218.68	
RECREATION FUND	RECREATION OFFICE - MAINTENANCE	MISCELLANEOUS CONTRACTUAL	SNAKE DRAIN	277.25	
<b>A &amp; R MECHANICAL CONTRACTORS INC</b>					<b>806.88</b>
GENERAL FUND	P & O - KERR	HVAC MAINTENANCE	REP'R HEAT PUMP #1	806.88	
<b>ACTIVE NETWORK INC, THE</b>					<b>15,624.83</b>
RECREATION FUND	BALANCE SHEET ACCOUNTS - LIABILI	ACCOUNTS PAYABLE	ACTIVENET REFUNDS 3/16-3/29/2020	15,624.83	
<b>ACTIVE NETWORK INC, THE</b>					<b>25,000.00</b>
RECREATION FUND	BALANCE SHEET ACCOUNTS - ASSETS	DEPOSIT WITH ACTIVENET	PRE-FUND REF'DS DEPOSIT #1	25,000.00	
<b>ALPHA CONTOLS &amp; SERVICES LLC</b>					<b>3,611.49</b>
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MAINTEN	HVAC MAINTENANCE	BAS/POOLPAK CONTROLS REP'R	3,611.49	
<b>AMAZON.COM</b>					<b>(5.47)</b>
URBANA INDOOR AQUA	BALANCE SHEET ACCOUNTS - ASSETS	SALES TAX RECEIVABLE	SALES TAX REF'D-LAR	(5.47)	
<b>AMAZON.COM</b>					<b>89.98</b>
RECREATION FUND	COMM PROG - SPLASH PROGRAM	SUPPLIES	STORAGE SHELF	89.98	
<b>AMAZON.COM</b>					<b>81.93</b>
RECREATION FUND	COMM PROG - YOUTH SUMMER THEA	SUPPLIES	YST SUPPL	81.93	
<b>AMAZON.COM</b>					<b>(14.50)</b>
RECREATION FUND	COMM PROG - YOUTH SUMMER THEA	SUPPLIES	YST SUPPL REF'D	(14.50)	
<b>AMAZON.COM</b>					<b>(54.55)</b>
RECREATION FUND	COMM PROG - YOUTH SUMMER THEA	SUPPLIES	YST SUPPL REF'D	(54.55)	
<b>AMAZON.COM</b>					<b>69.99</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	EQUIPMENT	URVANA SUPPL	69.99	
<b>AMAZON.COM</b>					<b>53.99</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	EQUIPMENT	URVANA SUPPL	53.99	
<b>AMAZON.COM</b>					<b>79.99</b>
RECREATION FUND	OUTREACH & WELLNESS - ADMIN	EQUIPMENT	REC SMALL EQUIP	79.99	
<b>AMAZON.COM</b>					<b>54.97</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	EQUIPMENT	URVANA SUPPL	54.97	
<b>AMAZON.COM</b>					<b>22.97</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	EQUIPMENT	URVANA SUPPL	22.97	
<b>AMAZON.COM</b>					<b>194.89</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	EQUIPMENT	URVANA SUPPL	194.89	
<b>AMAZON.COM</b>					<b>77.89</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	EQUIPMENT	URVANA SUPPL	77.89	
<b>AMAZON.COM</b>					<b>36.95</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	EQUIPMENT	URVANA SUPPL	36.95	
<b>AMAZON.COM</b>					<b>55.91</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	EQUIPMENT	URVANA SUPPL	55.91	
<b>AMAZON.COM</b>					<b>52.52</b>

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RECREATION FUND	RECREATION OFFICE - MANAGEMENT	EQUIPMENT	URVANA SUPPL	52.52	
<b>AMAZON.COM</b>					<b>142.50</b>
RECREATION FUND	OUTREACH & WELLNESS - ADMIN	EQUIPMENT	REC SMALL EQUIP	142.50	
<b>AMAZON.COM</b>					<b>35.99</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	EQUIPMENT	URVANA SUPPL	35.99	
<b>AMAZON.COM</b>					<b>232.09</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	OFFICE SUPPLIES	PRC OFC SUPPL	232.09	
<b>AMAZON.COM</b>					<b>37.84</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	FIRST AID	PRC FIRST AID	37.84	
<b>AMAZON.COM</b>					<b>18.92</b>
RECREATION FUND	LAKE HOUSE - CONCESSIONS	SMALL TOOLS	LKHS FIRST AID	18.92	
<b>AMAZON.COM</b>					<b>86.34</b>
RECREATION FUND	LAKE HOUSE - MANAGEMENT	SUPPLIES	LKHS SUPPL	86.34	
<b>AMAZON.COM</b>					<b>55.91</b>
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MAINTENANCE	SUPPLIES	POOL THERMOMETERS	55.91	
<b>AGRICULTURAL SOIL MANAGEMENT</b>					<b>240.00</b>
GENERAL FUND	P & O - MEADOWBROOK	MISCELLANEOUS CONTRACTUAL	GARDEN SOIL TESTS	240.00	
<b>AGRICULTURAL SOIL MANAGEMENT</b>					<b>10.00</b>
GENERAL FUND	P & O - VICTORY	MISCELLANEOUS CONTRACTUAL	GARDEN SOIL TESTS	10.00	
<b>AT&amp;T</b>					<b>28.02</b>
RECREATION FUND	COMM PROG - SCHOOL'S OUT DAYS	CONTRACTUAL SERVICES	WIFI HOTSPOT	28.02	
<b>AUTOMOTIVE EQUIPMENT SALES &amp; SERVICE</b>					<b>440.00</b>
LIABILITY INSURANCE FUND	ADMINISTRATION - ADMIN	SERVICE CONTRACTS/REPAIRS	VEHICLE LIFT INSPECTS	440.00	
<b>BERNS, CLANCY &amp; ASSOC PROF CORP</b>					<b>1,500.00</b>
CAPITAL IMPROVEMENT	2019 CAP IMP BDGT - GRANTS/DONATIONS	LEAL PARK IMPROVEMENTS	LEAL PARKING DESIGN #7	1,500.00	
<b>BOB RIDINGS, INC</b>					<b>61,823.00</b>
CAPITAL IMPROVEMENT	2019 CAP IMP BDGT- FROM BONDS	MAINTENANCE VEHICLES/EQUIPMENT	2020 REC TRANSIT VAN	37,475.00	
CAPITAL IMPROVEMENT	2020 CAP IMP BDGT - FROM BONDS	MAINTENANCE VEHICLES/EQUIPMENT	2020 CUSTODIAL VAN	24,348.00	
<b>CDC PAPER &amp; JANITOR SUPPLY CO</b>					<b>427.72</b>
MUSEUM FUND	NATURE CENTER - MAINTENANCE	JANITORIAL SUPPLIES	ROLL TOWELS/TOILET PAPER	427.72	
<b>CARLE PHYSICIAN GROUP</b>					<b>49.00</b>
GENERAL FUND	P & O - ADMIN	DOT-DRUG/ALCOHOL TESTING	DOT TESTING	49.00	
<b>URBANA TRANSFER STATION</b>					<b>117.34</b>
CAPITAL IMPROVEMENT	2018 CAP IMP BDGT - FROM BONDS	CONSTRUCTION CREW PROJECTS	EMPTY M-11	117.34	
<b>URBANA TRANSFER STATION</b>					<b>342.81</b>
GENERAL FUND	P & O - SHOP & GARAGE	WASTE & RECYCLING	EMPTY M-6	342.81	
<b>REPUBLIC SERVICES #729</b>					<b>618.46</b>
MUSEUM FUND	NATURE CENTER - MAINTENANCE	WASTE & RECYCLING	APNC EMPTY DUMPSTER APR	238.84	
GENERAL FUND	P & O - SHOP & GARAGE	WASTE & RECYCLING	KERR EMPTY DUMPSTER APR	187.68	

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RECREATION FUND	RECREATION OFFICE - MAINTENANCE	WASTE & RECYCLING	PRC EMPTY DUMPSTER APR	191.94
<b>CONSOLIDATED COMMUNICATIONS</b>				<b>632.52</b>
MUSEUM FUND	NATURE CENTER - MANAGEMENT	TELEPHONE	APNC PHONE APR	56.93
RECREATION FUND	ATHLETICS PROG - BROOKENS GYM	TELEPHONE	BRKN PHONE APR	37.95
RECREATION FUND	CRYSTAL LK PK FAM AQ CNTR - MANA	TELEPHONE	CLPL PHONE APR	18.98
GENERAL FUND	ADMINISTRATION - ADMIN	TELEPHONE	ADMN PHONE APR	120.18
GENERAL FUND	P & O - P & O OFFICE	TELEPHONE	KERR PHONE APR	221.38
RECREATION FUND	LAKE HOUSE - MANAGEMENT	TELEPHONE	LKHS PHONE APR	6.33
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	TELEPHONE	PRC PHONE APR	94.88
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MANAGE	TELEPHONE	UIAC PHONE APR	75.89
<b>CDW-GOVERNMENT LLC</b>				<b>(714.41)</b>
GENERAL FUND	ADMINISTRATION - INFORMATION TI	EQUIPMENT	COVID LAPTOP CREDIT	(714.41)
<b>CDW-GOVERNMENT LLC</b>				<b>1,661.88</b>
GENERAL FUND	ADMINISTRATION - INFORMATION TI	EQUIPMENT	APNC LAPTOPS	1,661.88
<b>CDW-GOVERNMENT LLC</b>				<b>2,143.23</b>
GENERAL FUND	ADMINISTRATION - INFORMATION TI	EQUIPMENT	COVID LAPTOPS	2,143.23
<b>CDW-GOVERNMENT LLC</b>				<b>932.89</b>
GENERAL FUND	ADMINISTRATION - INFORMATION TI	EQUIPMENT	SCANNER	932.89
<b>CDW-GOVERNMENT LLC</b>				<b>1,428.82</b>
GENERAL FUND	ADMINISTRATION - INFORMATION TI	EQUIPMENT	COVID LAPTOPS	1,428.82
<b>CHEMICAL MAINTENANCE, INC</b>				<b>113.95</b>
GENERAL FUND	P & O - BROOKENS	JANITORIAL SUPPLIES	DUST MOP/HANDLES	113.95
<b>CHEMICAL MAINTENANCE, INC</b>				<b>208.56</b>
RECREATION FUND	ATHLETICS PROG - BROOKENS GYM	SUPPLIES	GYM FLOOR REFINISHING	208.56
<b>ECOWATER SYSTEMS</b>				<b>129.17</b>
PARK HOUSES	ADMINISTRATION - 2808 S RACE ST	MISCELLANEOUS CONTRACTUAL	FILTER SYSTEM ADD/REP'R	129.17
<b>MIDWEST FIBER RECYCLING</b>				<b>197.00</b>
GENERAL FUND	P & O - SHOP & GARAGE	WASTE & RECYCLING	RECYCLING MAR	197.00
<b>DEPKE WELDING SUPPLIES INC</b>				<b>60.45</b>
GENERAL FUND	P & O - SHOP & GARAGE	WELDING	CYLINDER RENTAL	26.97
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MANAGE	FIRST AID	FIRST AID	33.48
<b>DIRECT MOP SALES INC</b>				<b>265.88</b>
GENERAL FUND	P & O - KERR	JANITORIAL SUPPLIES	MOP HEADS	265.88
<b>ILLINOIS DEPARTMENT OF</b>				<b>4,324.79</b>
LIABILITY INSURANCE I	ADMINISTRATION - ADMIN	UNEMPLOYMENT INSURANCE	1ST QTR UNEMP TAX	4,324.79
<b>DIXON GRAPHICS</b>				<b>224.00</b>
RECREATION FUND	COMM PROG - READ ACROSS AMERIC	SUPPLIES	POSTERS	224.00
<b>DEX.YP / DEX MEDIA</b>				<b>77.00</b>
RECREATION FUND	MARKETING - PUBLIC INFO/MARKETII	ADVERTISING/PRINTING	YELLOW PAGES APR	77.00

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<b>DEX.YP / DEX MEDIA</b>					<b>22.50</b>
RECREATION FUND	MARKETING - PUBLIC INFO/MARKETII	ADVERTISING/PRINTING	YELLOW PAGES MAR	22.50	
<b>DEX.YP / DEX MEDIA</b>					<b>77.00</b>
RECREATION FUND	MARKETING - PUBLIC INFO/MARKETII	ADVERTISING/PRINTING	YELLOW PAGES MAR	77.00	
<b>DONOVAN, SAVANNAH</b>					<b>25.42</b>
MUSEUM FUND	ADMINISTRATION - ADMIN	MILEAGE REIMBURSEMENT	REIMB MILEAGE	19.61	
MUSEUM FUND	NATURE CENTER - MANAGEMENT	MILEAGE REIMBURSEMENT	REIMB MILEAGE	5.81	
<b>DUST AND SON OF CHAMPAIGN CTY</b>					<b>59.98</b>
GENERAL FUND	P & O - SHOP & GARAGE	PARTS-SMALL ENGINES	CHAINSAW CHAINS	59.98	
<b>ENGINEERING RESOURCE ASSOCIATES</b>					<b>6,426.44</b>
CAPITAL IMPROVEMENT	2017 CAP IMP BUDGET - FROM BOND	CONTINGENCY	CLPK REHAB DESIGN #12	6,426.44	
<b>ESS CLEAN INC</b>					<b>206.24</b>
RECREATION FUND	RECREATION OFFICE - MAINTENANCE	JANITORIAL	PRC JANIT APR	75.60	
RECREATION FUND	ATHLETICS PROG - BROOKENS GYMN	JANITORIAL	BRKN JANIT APR	63.84	
MUSEUM FUND	NATURE CENTER - MAINTENANCE	JANITORIAL	APNC JANIT APR	66.80	
<b>ESS CLEAN INC</b>					<b>4,472.00</b>
RECREATION FUND	RECREATION OFFICE - MAINTENANCE	JANITORIAL	PRC JANIT MAR	1,890.00	
RECREATION FUND	ATHLETICS PROG - BROOKENS GYMN	JANITORIAL	BRKN JANIT MAR	912.00	
MUSEUM FUND	NATURE CENTER - MAINTENANCE	JANITORIAL	APNC JANIT MAR	1,670.00	
<b>40NORTH/88WEST</b>					<b>50.00</b>
MUSEUM FUND	SPEC EVENTS - ART SHOW	ADVERTISING/PRINTING	BONEYARD ARTS FEST AD	50.00	
<b>EVENTBRITE.COM</b>					<b>(86.50)</b>
GENERAL FUND	ADMINISTRATION - ADMIN	TRAVEL & TRAINING	APA-IL CONF REGIS REF'D-TAB	(86.50)	
<b>FACEBOOK.COM</b>					<b>75.00</b>
RECREATION FUND	MARKETING - PUBLIC INFO/MARKETII	ADVERTISING/PRINTING	MISC FB ADS	75.00	
<b>FACEBOOK.COM</b>					<b>2.74</b>
RECREATION FUND	MARKETING - PUBLIC INFO/MARKETII	ADVERTISING/PRINTING	MISC FB ADS	2.74	
<b>FACEBOOK.COM</b>					<b>2.03</b>
RECREATION FUND	MARKETING - PUBLIC INFO/MARKETII	ADVERTISING/PRINTING	COVID WRKOUT AD	2.03	
<b>FACEBOOK.COM</b>					<b>5.63</b>
MUSEUM FUND	NATURE CENTER - MANAGEMENT	ADVERTISING/PRINTING	TEEN BIKE WRKSHIP AD	5.63	
<b>FACEBOOK.COM</b>					<b>25.00</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	ADVERTISING/PRINTING	OFC MGR AD	25.00	
<b>BLAIN'S FARM &amp; FLEET</b>					<b>5.49</b>
GENERAL FUND	P & O - SHOP & GARAGE	SHOP TOOLS & SUPPLIES	RUBBER Mallet	5.49	
<b>FASTSIGNS</b>					<b>489.50</b>
GENERAL FUND	P & O - SHOP & GARAGE	PARK EQUIPMENT	COVID PLYGRND CLOSED SIGNS	489.50	
<b>MEYER CAPEL, A PROFESSIONAL CORP.</b>					<b>2,650.00</b>
GENERAL FUND	ADMINISTRATION - ADMIN	ATTORNEY	LEGAL SERV MAR	2,650.00	

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<b>HARBOR FREIGHT TOOLS USA, INC</b>					<b>23.47</b>
GENERAL FUND	P & O - SHOP & GARAGE	SHOP TOOLS & SUPPLIES	TIRES/GRINDING WHEEL	23.47	
<b>HEDGSPETH, ELSIE</b>					<b>62.10</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	MILEAGE REIMBURSEMENT	REIMB MILEAGE	62.10	
<b>PETTY CASH C/O HOESMAN, NICOLETTE</b>					<b>181.38</b>
RECREATION FUND	COMM PROG - SCHOOL'S OUT DAYS	SUPPLIES	POPCORN	15.50	
RECREATION FUND	COMM PROG - SCHOOL'S OUT DAYS	SUPPLIES	BUS TOKENS	20.00	
RECREATION FUND	COMM PROG - ARTS CAMPS	SUPPLIES	ACTIVITY SUPPL	12.36	
RECREATION FUND	COMM PROG - SCHOOL'S OUT DAYS	SUPPLIES	ACTIVITY SUPPL	11.00	
RECREATION FUND	COMM PROG - SPLASH PROGRAM	SUPPLIES	ACTIVITY SUPPL	10.87	
RECREATION FUND	COMM PROG - SPLASH PROGRAM	SUPPLIES	ACTIVITY SUPPL	41.15	
RECREATION FUND	COMM PROG - SCHOOL'S OUT DAYS	SUPPLIES	PUMPKINS	22.50	
RECREATION FUND	COMM PROG - ARTS CAMPS	SUPPLIES	STAFF APPRECIATION	48.00	
<b>HOME DEPOT</b>					<b>19.98</b>
RECREATION FUND	OUTREACH & WELLNESS - ADMIN	EQUIPMENT	CONTAINER	19.98	
<b>HYATT HOTELS</b>					<b>(267.02)</b>
RECREATION FUND	AQUATICS PROGRAMS - YEAR-ROUND	TRAVEL & TRAINING	LAST CHANCE MEET REF'D-ETM	(267.02)	
<b>HYATT HOTELS</b>					<b>(133.51)</b>
RECREATION FUND	AQUATICS PROGRAMS - YEAR-ROUND	TRAVEL & TRAINING	LAST CHANCE MEET REF'D-ETM	(133.51)	
<b>ILLINI FS, INC</b>					<b>1,011.38</b>
GENERAL FUND	P & O - SHOP & GARAGE	FUEL	DIESEL (148 GAL) MAR	329.77	
GENERAL FUND	P & O - SHOP & GARAGE	FUEL	UNLEADED (348 GAL) MAR	681.61	
<b>ILLINI MEDIA</b>					<b>125.00</b>
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MANAGE	ADVERTISING/PRINTING	LG ADS	125.00	
<b>ILLINI MEDIA</b>					<b>450.00</b>
RECREATION FUND	CRYSTAL LK PK FAM AQ CNTR - MANA	ADVERTISING/PRINTING	LG ADS	450.00	
<b>IAPD - ILLINOIS ASSOCIATION OF</b>					<b>55.00</b>
GENERAL FUND	P & O - P & O OFFICE	OFFICE SUPPLIES	PARK CODE BOOK	55.00	
<b>IAPD - ILLINOIS ASSOCIATION OF</b>					<b>205.00</b>
GENERAL FUND	ADMINISTRATION - ADMIN	TRAVEL & TRAINING	LEGIS CONF REG-TAB	205.00	
<b>IAPD - ILLINOIS ASSOCIATION OF</b>					<b>205.00</b>
GENERAL FUND	P & O - ADMIN	TRAVEL & TRAINING	LEGIS CONF REG-DAL	205.00	
<b>ILLINOIS DEPT OF REVENUE</b>					<b>57.00</b>
RECREATION FUND	ATHLETICS PROG - YOUTH SOCCER	SALES TAX	MONTHLY SALES TAX FEB 2020	7.00	
MUSEUM FUND	BALANCE SHEET ACCOUNTS - LIABILI	SALES TAX PAYABLE	MONTHLY SALES TAX FEB 2020	50.12	
MUSEUM FUND	NATURE CENTER - MANAGEMENT	SALES TAX	APNC MERCH ADJ FEB 2020	(0.12)	
<b>ILLINOIS MUNICIPAL RETIREMENT FUND</b>					<b>30,753.84</b>
ILLINOIS MUNICIPAL RE	ADMINISTRATION - ADMIN	IMRF PAYMENTS	CONTRIBUTIONS APR	30,753.84	
<b>AMEREN IP</b>					<b>453.27</b>



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RECREATION FUND	RECREATION OFFICE - MAINTENANCE	NATURAL GAS	PRC GAS DL *4015 MAR	105.37
MUSEUM FUND	NATURE CENTER - MAINTENANCE	NATURAL GAS	APNC GAS DL *3001 MAR	145.73
RECREATION FUND	LAKE HOUSE - MANAGEMENT	NATURAL GAS	LKHS GAS DL *2031 MAR	118.08
GENERAL FUND	P & O - COTTAGE	NATURAL GAS	COTT BLD GAS *7534 MAR	84.09
<b>AMEREN IP</b>				<b>3,114.11</b>
GENERAL FUND	P & O - DOG PARK	ELECTRIC	DOG ELE *6008 MAR	37.04
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MANAGE	NATURAL GAS	UIAC GAS DL *1003 MAR	2,032.36
RECREATION FUND	CRYSTAL LK PK FAM AQ CNTR - MANA	NATURAL GAS	MEC BLD GAS *3028 MAR	58.04
GENERAL FUND	P & O - KERR	NATURAL GAS	KERR GAS *1031 MAR	920.89
RECREATION FUND	CRYSTAL LK PK FAM AQ CNTR - MANA	ELECTRIC	BATH HS ELE*1058 MAR	58.04
GENERAL FUND	P & O - BLAIR	ELECTRIC	BLAI ELE *4896 ADJ	0.02
GENERAL FUND	P & O - MEADOWBROOK	ELECTRIC	MBK ELE *0816 MAR	7.72
<b>AMEREN IP</b>				<b>485.99</b>
GENERAL FUND	P & O - DOG PARK	ELECTRIC	DOG ELE *6008 APR	36.34
GENERAL FUND	P & O - KERR	NATURAL GAS	KERR GAS *1031 APR	449.65
<b>AMEREN IP</b>				<b>118.54</b>
RECREATION FUND	CRYSTAL LK PK FAM AQ CNTR - MANA	NATURAL GAS	MEC BLD GAS *3028 APR	59.27
RECREATION FUND	CRYSTAL LK PK FAM AQ CNTR - MANA	ELECTRIC	BATH HS ELE*1058 APR	59.27
<b>ILLINOIS PUBLIC RISK FUND</b>				<b>7,695.00</b>
LIABILITY INSURANCE F	BALANCE SHEET ACCOUNTS - ASSETS	PREPAID EXPENSES	FY21 PREPD WORKER'S COMP MAY	7,695.00
<b>INDIANA PRINTING &amp; PUBLISHING</b>				<b>11,675.00</b>
RECREATION FUND	MARKETING - PROGRAM BROCHURE	PROGRAM GUIDE	MAY-AUG PROG GUIDE	11,675.00
<b>INT SOCIETY OF ARBORICULTURE</b>				<b>197.72</b>
GENERAL FUND	ADMINISTRATION - ADMIN	OFFICE SUPPLIES	ARBOR DAY BOOKS	197.72
<b>PETTY CASH C/O IVANOVA, ALEX</b>				<b>51.75</b>
GENERAL FUND	ADMINISTRATION - ADMIN	LEGAL NOTICES	ORDINANCE RECORDING	51.00
GENERAL FUND	ADMINISTRATION - ADMIN	STAFF MEETINGS & RECOGNITION	DIVERSITY PKG	0.75
<b>IVANOVA, ALEX</b>				<b>83.69</b>
GENERAL FUND	ADMINISTRATION - ADMIN	MILEAGE REIMBURSEMENT	REIMB MILEAGE	83.69
<b>IVANOVA, ALEX</b>				<b>25.59</b>
GENERAL FUND	ADMINISTRATION - ADMIN	MILEAGE REIMBURSEMENT	REIMB MILEAGE	25.59
<b>CU HARDWARE CO</b>				<b>1.32</b>
GENERAL FUND	P & O - SHOP & GARAGE	SHOP TOOLS & SUPPLIES	HARDWARE	1.32
<b>MENARDS</b>				<b>22.68</b>
CAPITAL IMPROVEMENT	2017 CAP IMP BUDGET - FROM BOND	CONSTRUCTION CREW PROJECTS	CONSTRUCTION CREW PROJECTS	22.68
<b>MENARDS</b>				<b>10.37</b>
CAPITAL IMPROVEMENT	2017 CAP IMP BUDGET - FROM BOND	CONSTRUCTION CREW PROJECTS	CONSTRUCTION CREW PROJECTS	10.37
<b>MENARDS</b>				<b>55.92</b>

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GENERAL FUND	P & O - SHOP & GARAGE	SUPPLIES ON HAND	ASPHALT	55.92	
<b>MIDWEST POTTYHOUSE</b>					<b>1,314.00</b>
GENERAL FUND	P & O - AMBUCS	EQUIPMENT RENTAL	AMBC EXTRA SERV HCAP MAR	96.00	
GENERAL FUND	P & O - BROOKENS	EQUIPMENT RENTAL	BRKN EXTRA SERV HCAP MAR	24.00	
GENERAL FUND	P & O - CANADAY	EQUIPMENT RENTAL	CANA EXTRA SERV HCAP MAR	24.00	
GENERAL FUND	P & O - CRYSTAL LAKE	EQUIPMENT RENTAL	CLPK EXTRA SERV HCAP MAR	201.00	
GENERAL FUND	P & O - CRYSTAL LAKE	EQUIPMENT RENTAL	CLPK EXTRA SERV REG MAR	201.00	
GENERAL FUND	P & O - DOG PARK	EQUIPMENT RENTAL	DOG EXTRA SERV HCAP MAR	192.00	
GENERAL FUND	P & O - MEADOWBROOK	EQUIPMENT RENTAL	MBK EXTRA SERV HCAP MAR	384.00	
GENERAL FUND	P & O - MEADOWBROOK	EQUIPMENT RENTAL	MBK EXTRA SERV REG MAR	192.00	
<b>CONSTELLATION NEW ENERGY</b>					<b>2,510.01</b>
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MANAGE	NATURAL GAS	UIAC NAT GAS *1003 FEB	2,081.18	
MUSEUM FUND	NATURE CENTER - MAINTENANCE	NATURAL GAS	APNC NAT GAS **3001 FEB	170.03	
GENERAL FUND	P & O - LEAL	NATURAL GAS	LEAL NAT GAS *7534 FEB	41.33	
RECREATION FUND	RECREATION OFFICE - MAINTENANCE	NATURAL GAS	PRC NAT GAS *4015 FEB	91.57	
RECREATION FUND	LAKE HOUSE - MANAGEMENT	NATURAL GAS	LKHS NAT GAS *2031 FEB	125.90	
<b>CONSTELLATION NEW ENERGY</b>					<b>2,853.02</b>
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MANAGE	NATURAL GAS	UIAC NAT GAS *1003 MAR	2,605.84	
MUSEUM FUND	NATURE CENTER - MAINTENANCE	NATURAL GAS	APNC NAT GAS *3001 MAR	103.23	
GENERAL FUND	P & O - COTTAGE	NATURAL GAS	COTT NAT GAS *7534 MAR	25.96	
RECREATION FUND	RECREATION OFFICE - MAINTENANCE	NATURAL GAS	PRC NAT GAS *4015 MAR	50.31	
RECREATION FUND	LAKE HOUSE - MANAGEMENT	NATURAL GAS	LKHS NAT GAS *2031 MAR	67.68	
<b>MILLER, JUDITH</b>					<b>45.31</b>
MUSEUM FUND	NATURE CENTER - MANAGEMENT	MILEAGE REIMBURSEMENT	REIMB MILEAGE	45.31	
<b>CONSTELLATION NEW ENERGY INC</b>					<b>10,299.04</b>
RECREATION FUND	CRYSTAL LK PK FAM AQ CNTR - MANA	ELECTRIC	BATH HS ELE *1058 MAR	417.65	
GENERAL FUND	P & O - VICTORY	ELECTRIC	VICT ELE *7010 MAR	34.81	
GENERAL FUND	P & O - AMBUCS	ELECTRIC	AMBC ELE *1454 MAR	103.58	
GENERAL FUND	P & O - MEADOWBROOK	ELECTRIC	MBK ELE *5294 MAR	106.70	
GENERAL FUND	P & O - MEADOWBROOK	ELECTRIC	MBK ELE *8816 MAR	34.81	
RECREATION FUND	CRYSTAL LK PK FAM AQ CNTR - MANA	ELECTRIC	MEC BLD ELE *3028 MAR	393.28	
GENERAL FUND	P & O - CARLE	ELECTRIC	CARL ELE *7058 MAR	46.98	
GENERAL FUND	P & O - SUNNYCREST TOT LOT	ELECTRIC	TOT ELE *7530 MAR	34.81	
GENERAL FUND	P & O - MEADOWBROOK	ELECTRIC	MBK ELE *3291 MAR	51.96	
GENERAL FUND	P & O - HICKORY	ELECTRIC	HKRY ELE *3008 MAR	122.61	
GENERAL FUND	P & O - BLAIR	ELECTRIC	BLAI ELE *9371 MAR	56.52	
GENERAL FUND	P & O - BLAIR	ELECTRIC	BLAI ELE *4896 MAR	152.30	

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GENERAL FUND	P & O - CANADAY	ELECTRIC	CANA ELE *9453 MAR	34.98
RECREATION FUND	RECREATION OFFICE - MAINTENANCE	ELECTRIC	PRC ELE *3779 MAR	535.17
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MANAGE	ELECTRIC	UIAC ELE *5855 MAR	4,526.13
GENERAL FUND	P & O - KERR	ELECTRIC	KERR ELE *6021 MAR	1,383.72
GENERAL FUND	P & O - PRAIRIE	ELECTRIC	NIGHT LIGHT *8815 MAR	21.29
GENERAL FUND	P & O - COTTAGE	ELECTRIC	COTT *48171 MAR	127.54
GENERAL FUND	P & O - PRAIRIE	ELECTRIC	PRAI ELE *0818 MAR	1,024.74
MUSEUM FUND	NATURE CENTER - MAINTENANCE	ELECTRIC	APNC ELE *2254 MAR	379.76
GENERAL FUND	P & O - LEAL	ELECTRIC	LEAL ELE *1370 MMM	68.79
GENERAL FUND	P & O - MEADOWBROOK	ELECTRIC	MBK ELE *0816 MMM	55.51
GENERAL FUND	P & O - CRYSTAL LAKE	ELECTRIC	CLPK ELE *6093 MAR	124.75
GENERAL FUND	P & O - CRYSTAL LAKE	ELECTRIC	CLPK ELE *4819 MAR	62.44
GENERAL FUND	P & O - KING	ELECTRIC	KING ELE *28171 MAR	183.85
RECREATION FUND	LAKE HOUSE - MANAGEMENT	ELECTRIC	LKHS ELE *3776 MAR	214.36
<b>MITY-LITE, INC</b>				<b>8,204.24</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	EQUIPMENT	TABLES	8,204.24
<b>NATL ASSOC FOR INTERPRETATION</b>				<b>75.00</b>
MUSEUM FUND	NATURE CENTER - MANAGEMENT	DUES	NAI MMBRSH-P-JKM	75.00
<b>NEWS-GAZETTE INC</b>				<b>785.15</b>
GENERAL FUND	ADMINISTRATION - ADMIN	LEGAL NOTICES	PROP TAX INC	490.82
RECREATION FUND	MARKETING - PUBLIC INFO/MARKETII	ADVERTISING/PRINTING	PROG GUIDE AD	72.77
RECREATION FUND	MARKETING - PUBLIC INFO/MARKETII	ADVERTISING/PRINTING	GRPHC MRKTG JOB AD	29.72
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	ADVERTISING/PRINTING	GARMENT/EQP AD	191.84
<b>NEWS-GAZETTE INC</b>				<b>197.57</b>
GENERAL FUND	ADMINISTRATION - ADMIN	SUBSCRIPTIONS	SUBSCRIPT RENEWAL	197.57
<b>NEWS-GAZETTE INC</b>				<b>421.45</b>
GENERAL FUND	ADMINISTRATION - ADMIN	ADVERTISING/PRINTING	JOB POSTINGS	206.36
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	ADVERTISING/PRINTING	ADVERTISING/PRINTING	215.09
<b>ILLINOIS AMERICAN WATER CO</b>				<b>1,557.23</b>
GENERAL FUND	P & O - CRYSTAL LAKE	WATER	CLPK WTR *6424 APR	26.56
GENERAL FUND	P & O - CRYSTAL LAKE	WATER	CLPK WTR *7043 APR	42.54
RECREATION FUND	CRYSTAL LK PK FAM AQ CNTR - MANA	WATER	CLPL WTR *1532 APR	336.68
GENERAL FUND	P & O - AMBUCS	WATER	AMBC WTR *9665 APR	26.63
GENERAL FUND	P & O - KERR	WATER	KERR WTR *4220 APR	207.96
GENERAL FUND	P & O - KING	WATER	KING WTR *7458 APR	21.95
GENERAL FUND	P & O - LARSON	WATER	LARS WTR *6539 APR	26.63
GENERAL FUND	P & O - COTTAGE	WATER	COTT WTR *2790 APR	28.98

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RECREATION FUND	LAKE HOUSE - MANAGEMENT	WATER	LKHS WTR *4864 APR	300.72
GENERAL FUND	P & O - MEADOWBROOK	WATER	MBK WTR *6210 APR	62.71
GENERAL FUND	P & O - MEADOWBROOK	WATER	MBK WTR *6319 APR	82.74
GENERAL FUND	P & O - MEADOWBROOK	WATER	MBK WTR *8708 APR	115.97
GENERAL FUND	P & O - MEADOWBROOK	WATER	MBK WTR *6111 APR	139.14
GENERAL FUND	P & O - PRAIRIE	WATER	PRAI WTR *2066 APR	22.05
GENERAL FUND	P & O - PRAIRIE	WATER	PRAI WTR *6846 APR	115.97
<b>ILLINOIS AMERICAN WATER CO</b>				<b>2,290.24</b>
GENERAL FUND	P & O - BLAIR	WATER	BLAI WTR *9662 MAR	40.18
GENERAL FUND	P & O - CANADAY	WATER	CANA WTR *0138 MAR	42.03
GENERAL FUND	P & O - CRYSTAL LAKE	WATER	CLPK WTR *6424 MAR	26.26
GENERAL FUND	P & O - CRYSTAL LAKE	WATER	CLPK WTR *7043 MAR	42.03
RECREATION FUND	CRYSTAL LK PK FAM AQ CNTR - MANA	WATER	CLPL WTR *1532 MAR	332.72
GENERAL FUND	P & O - AMBUCS	WATER	AMBC WTR *9665 MAR	26.26
MUSEUM FUND	NATURE CENTER - MAINTENANCE	WATER	APNC WTR *0992 APR	71.70
GENERAL FUND	P & O - CARLE	WATER	CARL WTR *1858 MAR	26.26
GENERAL FUND	P & O - KERR	WATER	KERR FIRE *7964 APR	60.55
GENERAL FUND	P & O - KERR	WATER	KERR WTR *4220 MAR	221.49
GENERAL FUND	P & O - KING	WATER	KING WTR *7458 MAR	21.70
GENERAL FUND	P & O - LARSON	WATER	LARS WTR *6539 MAR	26.26
GENERAL FUND	P & O - COTTAGE	WATER	COTT WTR *2790 MAR	37.89
RECREATION FUND	LAKE HOUSE - MANAGEMENT	WATER	LKHS WTR *4864 MAR	418.51
GENERAL FUND	P & O - MEADOWBROOK	WATER	MBK WTR *6210 MAR	51.46
GENERAL FUND	P & O - MEADOWBROOK	WATER	MBK WTR *6319 MAR	80.29
GENERAL FUND	P & O - MEADOWBROOK	WATER	MBK WTR *8708 MAR	114.14
GENERAL FUND	P & O - MEADOWBROOK	WATER	MBK WTR *6111 MAR	136.93
GENERAL FUND	P & O - PRAIRIE	WATER	PRAI WTR *2066 MAR	21.70
GENERAL FUND	P & O - PRAIRIE	WATER	PRAI WTR *6846 MAR	114.14
RECREATION FUND	RECREATION OFFICE - MAINTENANCE	WATER	PRC FIRE *6603 APR	27.19
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MANAGE	WATER	UIAC FIRE *5554 APR	118.11
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MANAGE	WATER	UIAC WTR *8831 MAR	184.48
GENERAL FUND	P & O - VICTORY	WATER	VICT WTR *7470 MAR	26.26
GENERAL FUND	P & O - VICTORY	WATER	VICT WTR *8237 MAR	21.70
<b>ILLINOIS AMERICAN WATER CO</b>				<b>228.58</b>
MUSEUM FUND	NATURE CENTER - MAINTENANCE	WATER	APNC WTR *1063 APR	114.29
GENERAL FUND	P & O - DOG PARK	WATER	DOG WTR *6742 APR	114.29

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<b>ILLINOIS AMERICAN WATER CO</b>					<b>158.81</b>
GENERAL FUND	P & O - KING	WATER	KING WTR *1725 APR	63.57	
GENERAL FUND	P & O - PHILLIPS	WATER	PRC WTR *4212 APR	26.55	
RECREATION FUND	RECREATION OFFICE - MAINTENANCE	WATER	PRC WTR *4304 APR	68.69	
<b>OWENS EXCAVATING &amp; TRUCKING</b>					<b>751.28</b>
GENERAL FUND	P & O - SHOP & GARAGE	SUPPLIES ON HAND	AMBC ROCKS	751.28	
<b>SPORT REDI-MIX</b>					<b>299.15</b>
CAPITAL IMPROVEMENT	2018 CAP IMP BDGT - FROM BONDS	CONSTRUCTION CREW PROJECTS	RAISED GARDEN BED SOIL	299.15	
<b>SPRINGFIELD ELECTRIC SUPPLY CO</b>					<b>249.66</b>
MUSEUM FUND	NATURE CENTER - MAINTENANCE	ELECTRICAL SUPPLIES	LIGHT BULBS	249.66	
<b>PIATO CAFE INC</b>					<b>55.00</b>
GENERAL FUND	ADMINISTRATION - ADMIN	STAFF MEETINGS & RECOGNITION	BOARD POLICY MTG EXP	55.00	
<b>RATIO ARCHITECTS, INC</b>					<b>7,500.00</b>
MUSEUM FUND	EXHIBITS - INTERPRETATION	CONTRACTUAL SERVICES	MIC INTERP DESIGN #1	1,700.00	
MEADOWBROOK PARK I	ADMINISTRATION - ADMIN	CONTRACTUAL SERVICES	MIC INTERP DESIGN #1	1,300.00	
CAPITAL IMPROVEMENT	2017 CAP IMP BUDGET - FROM BOND	MBK INTERP CNTR (MIC) DESIGN	MIC INTERP DESIGN #1	2,000.00	
CAPITAL IMPROVEMENT	2018 CAP IMP BDGT - FROM BONDS	MBK INTERP CNTR (MIC) DESIGN	MIC INTERP DESIGN #1	2,500.00	
<b>ROGARDS OFFICE PRODUCTS</b>					<b>(70.24)</b>
GENERAL FUND	P & O - P & O OFFICE	OFFICE SUPPLIES	OFC SUPPL REF'D	(70.24)	
<b>ROGARDS OFFICE PRODUCTS</b>					<b>550.21</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	OFFICE SUPPLIES	SHREDDER/PAPER/FOLDERS	550.21	
<b>ROGERS SUPPLY CO INC</b>					<b>140.86</b>
GENERAL FUND	P & O - KERR	HEATING & COOLING	FILTERS	140.86	
<b>ROLAND, CATHERINE</b>					<b>127.16</b>
GENERAL FUND	ADMINISTRATION - ADMIN	MILEAGE REIMBURSEMENT	REIMB MILEAGE	127.16	
<b>SCHNUCKS</b>					<b>4.76</b>
GENERAL FUND	P & O - KERR	JANITORIAL SUPPLIES	DEODORIZER	4.76	
<b>SCHNUCKS</b>					<b>0.43</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - ASSETS	SALES TAX RECEIVABLE	SALES TAX-DML	0.43	
<b>SCHNUCKS</b>					<b>33.72</b>
RECREATION FUND	COMM PROG - SPLASH PROGRAM	SUPPLIES	ACTIVITY SUPPL	33.72	
<b>SCHNUCKS</b>					<b>3.93</b>
MUSEUM FUND	PUBLIC PROG - SPECIAL REQUEST PR	SUPPLIES	BANANAS	3.93	
<b>JOHNSON CONTROLS FIRE PROTECTION LP</b>					<b>444.00</b>
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MAINTEN	MISCELLANEOUS CONTRACTUAL	SPRINKLER REP'R	444.00	
<b>HUMANITY INC</b>					<b>102.00</b>
GENERAL FUND	ADMINISTRATION - INFORMATION TI	SOFTWARE/MAINTENANCE FEES	PAYROLL PROG	102.00	
<b>STAPLES</b>					<b>62.00</b>
GENERAL FUND	ADMINISTRATION - ADMIN	FUND DEVELOPMENT-FOUNDATION DE	UPF DINNER EXP	62.00	

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<b>STEVIE JAY BROADCASTING</b>					<b>600.00</b>
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MANAGE	ADVERTISING/PRINTING	AQUA WINTER ADS	600.00	
<b>STEVIE JAY BROADCASTING</b>					<b>2,700.00</b>
RECREATION FUND	MARKETING - PUBLIC INFO/MARKETII	ADVERTISING/PRINTING	MISC ADS	1,500.00	
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MANAGE	ADVERTISING/PRINTING	POOL ADS	1,200.00	
<b>SWIMOUTLET.COM</b>					<b>906.14</b>
RECREATION FUND	AQUATICS PROGRAMS - ADMIN	EQUIPMENT	EQUIPMENT	906.14	
<b>SWIMOUTLET.COM</b>					<b>56.34</b>
RECREATION FUND	BALANCE SHEET ACCOUNTS - ASSETS	SALES TAX RECEIVABLE	SALES TAX-ETM	56.34	
<b>TARGET</b>					<b>9.99</b>
RECREATION FUND	AQUATICS PROGRAMS - SWIM LESSO	SUPPLIES	DIVING RINGS	9.99	
<b>TARGET</b>					<b>20.00</b>
RECREATION FUND	AQUATICS PROGRAMS - YEAR-ROUNCE	SUPPLIES	FILE CASE	20.00	
<b>LIFEGUARD STORE INC, THE</b>					<b>133.08</b>
RECREATION FUND	CRYSTAL LK PK FAM AQ CNTR - MANA	UNIFORMS	UNIFORMS	133.08	
<b>LIFEGUARD STORE INC, THE</b>					<b>133.07</b>
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MANAGE	UNIFORMS	UNIFORMS	133.07	
<b>TROPHY TIME, INC</b>					<b>26.25</b>
GENERAL FUND	ADMINISTRATION - ADMIN	FUND DEVELOPMENT-FOUNDATION DE	UPF NAMETAGS	26.25	
<b>URBANA-CHAMPAIGN SANITARY DISTRICT</b>					<b>45.40</b>
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MANAGE	SANITARY FEE	UIAC SANIT *2999 MAR	45.40	
<b>URBANA-CHAMPAIGN SANITARY DISTRICT</b>					<b>459.29</b>
GENERAL FUND	P & O - KERR	SANITARY FEE	KERR SANIT *2003 MAR	40.82	
RECREATION FUND	RECREATION OFFICE - MAINTENANCE	SANITARY FEE	PRC SANIT *6008 MAR	65.45	
GENERAL FUND	P & O - PATTERSON PARKLET	STORMWATER UTILITY FEE	STORMWATER FEE *6002 MAR	18.12	
GENERAL FUND	P & O - DOG PARK	STORMWATER UTILITY FEE	STORMWATER FEE *6002 MAR	45.20	
GENERAL FUND	P & O - HICKORY	STORMWATER UTILITY FEE	STORMWATER FEE *6002 MAR	101.00	
GENERAL FUND	P & O - AMBUCS	STORMWATER UTILITY FEE	STORMWATER FEE *6002 MAR	170.00	
GENERAL FUND	P & O - COTTAGE	SANITARY FEE	COTT SANIT *6012 MAR	18.70	
<b>I3 BROADBAND</b>					<b>854.78</b>
GENERAL FUND	ADMINISTRATION - ADMIN	INTERNET/WIFI/SATELITE	ADMN INTRNT APR	104.98	
GENERAL FUND	ADMINISTRATION - ADMIN	INTERNET/WIFI/SATELITE	CITY INTRNT APR	164.90	
RECREATION FUND	LAKE HOUSE - MANAGEMENT	INTERNET/WIFI/SATELITE	LKHS INTRNT APR	104.98	
MUSEUM FUND	NATURE CENTER - MANAGEMENT	INTERNET/WIFI/SATELITE	APNC INTRNT APR	104.98	
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	INTERNET/WIFI/SATELITE	PRC INTRNT APR	104.98	
GENERAL FUND	P & O - P & O OFFICE	INTERNET/WIFI/SATELITE	KERR INTRNT APR	164.98	
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MANAGE	INTERNET/WIFI/SATELITE	UIAC INTRNT APR	104.98	
<b>URBANA, CITY OF</b>					<b>1,174.50</b>

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GENERAL FUND	ADMINISTRATION - INFORMATION TE	SOFTWARE/MAINTENANCE FEES	KNOWBE4 IT SECURITY TRNG	1,174.50
<b>URBANA, CITY OF</b>				<b>46,302.50</b>
GENERAL FUND	ADMINISTRATION - INFORMATION TE	INFORMATION TECHNOLOGY SERVICES	IT SERVICES JUL-APR	38,585.42
GENERAL FUND	BALANCE SHEET ACCOUNTS - ASSETS	PREPAID EXPENSES	PREPD FY 21 IT SERVICES MAY-JUN	7,717.08
<b>URBANA, CITY OF</b>				<b>521.50</b>
GENERAL FUND	P & O - CRYSTAL LAKE	LANDSCAPE WASTE/BRUSH PROCESSIN	BRUSH PROCESSING FEB	139.50
GENERAL FUND	P & O - MEADOWBROOK	LANDSCAPE WASTE/BRUSH PROCESSIN	BRUSH PROCESSING FEB	382.00
<b>URBANA POSTMASTER</b>				<b>37.39</b>
RECREATION FUND	AGE-FRIENDLY PROG - SENIOR CLUB	POSTAGE	SR NEWS POSTAGE DUE	37.39
<b>URBANA POSTMASTER</b>				<b>126.56</b>
RECREATION FUND	AGE-FRIENDLY PROG - SENIOR CLUB	POSTAGE	SR NEWSLETTER POSTAGE	126.56
<b>UNITED STATES POSTAL SERVICE</b>				<b>1.40</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	POSTAGE	POSTAGE	1.40
<b>STATE FIRE MARSHAL</b>				<b>75.00</b>
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MAINTEN	INSPECTIONS	UIAC ELEVATOR PERMIT	75.00
<b>WCZQ FM</b>				<b>800.00</b>
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MANAGE	ADVERTISING/PRINTING	LG ADS	800.00
<b>NEXSTAR MEDIA GROUP INC</b>				<b>122.50</b>
RECREATION FUND	CRYSTAL LK PK FAM AQ CNTR - MANA	ADVERTISING/PRINTING	LG ADS	122.50
<b>WALMART</b>				<b>13.00</b>
MUSEUM FUND	EXHIBITS - EXHIBIT ANIMALS & WIL	SUPPLIES	BIRD SUET/TURTLE FOOD	13.00
<b>WALMART</b>				<b>7.88</b>
MUSEUM FUND	NATURE CENTER - MANAGEMENT	SUPPLIES	TISSUE	7.88
<b>WALMART</b>				<b>16.86</b>
MUSEUM FUND	NATURE CENTER - MANAGEMENT	OFFICE SUPPLIES	COFFEE	16.86
<b>WALMART</b>				<b>19.16</b>
MUSEUM FUND	EXHIBITS - EXHIBIT ANIMALS & WIL	SUPPLIES	ANIMAL CARE SUPPL	19.16
<b>WALMART</b>				<b>37.82</b>
MUSEUM FUND	NATURE CENTER - MANAGEMENT	COMPUTER SUPPLIES	COVID HEADSET/CABLE	37.82
<b>WALMART</b>				<b>101.92</b>
RECREATION FUND	COMM PROG - SPLASH PROGRAM	SUPPLIES	ACTIVITY SUPPL	101.92
<b>WALMART</b>				<b>76.60</b>
GENERAL FUND	P & O - P & O OFFICE	OFFICE SUPPLIES	REUSABLE DISHES	76.60
<b>WALMART</b>				<b>2.47</b>
RECREATION FUND	ATHLETICS PROG - BROOKENS GYM	SUPPLIES	PAPER	2.47
<b>WEBB, OLIVIA</b>				<b>57.41</b>
MUSEUM FUND	PUBLIC PROG - TRAVELING NATURAL	MILEAGE REIMBURSEMENT	REIMB MILEAGE	46.02
MUSEUM FUND	NATURE CENTER - MANAGEMENT	MILEAGE REIMBURSEMENT	REIMB MILEAGE	11.39
<b>GOVHR USA, LLC</b>				<b>6,250.00</b>

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GENERAL FUND	ADMINISTRATION - ADMIN	HR CONSULTANT	COMPENSATION STUDY #2	6,250.00	
<b>UIF/WILL</b>					<b>875.00</b>
RECREATION FUND	MARKETING - PUBLIC INFO/MARKETII	ADVERTISING/PRINTING	MARCH UNDERWRITING	875.00	
<b>DENNIS, ASHLEY</b>					<b>60.38</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	MILEAGE REIMBURSEMENT	REIMB MILEAGE	60.38	
<b>PDC LABORATORIES INC</b>					<b>115.00</b>
PARK HOUSES	ADMINISTRATION - 2808 S RACE ST	MISCELLANEOUS CONTRACTUAL	MBK HSE WATER RETEST	115.00	
<b>HAWKINS INC</b>					<b>393.97</b>
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MAINTEN	POOL CHEMICALS	ACID	393.97	
<b>CRAIG, ALEX RAINE</b>					<b>64.29</b>
MUSEUM FUND	ADMINISTRATION - ADMIN	MILEAGE REIMBURSEMENT	REIMB MILEAGE	64.29	
<b>CRAFT, JESSICA</b>					<b>45.02</b>
MUSEUM FUND	NATURE CENTER - MANAGEMENT	MILEAGE REIMBURSEMENT	REIMB MILEAGE	45.02	
<b>FARNSWORTH GROUP</b>					<b>6,467.35</b>
CAPITAL IMPROVEMENT	2019A CAP IMP BDGT - FROM ARS BO	HEALTH & WELLNESS FACILITY PLANNI	HW FACILITY DESIGN #4	6,467.35	
<b>FAIRE</b>					<b>135.00</b>
MUSEUM FUND	NATURE CENTER - MANAGEMENT	MERCHANDISE SUPPLIES	STICKERS	135.00	
<b>FAIRE</b>					<b>72.00</b>
MUSEUM FUND	NATURE CENTER - MANAGEMENT	MERCHANDISE SUPPLIES	PRODUCE BAGS	72.00	
<b>FAST FIBERGLASS LLC</b>					<b>1,143.67</b>
URBANA INDOOR AQUA	URBANA INDOOR AQ CNTR - MAINTEN	MISCELLANEOUS SUPPLIES	UIAC LANDING PAD	1,143.67	
<b>VITAL EDUCATION &amp; SUPPLY INC</b>					<b>820.00</b>
GENERAL FUND	ADMINISTRATION - ADMIN	STAFF DEVELOPMENT PROGRAMS	CPR/FIRST AID TRNG	820.00	
<b>GREEN VIEW LANDSCAPING</b>					<b>323.00</b>
GENERAL FUND	P & O - MEADOWBROOK	MISCELLANEOUS CONTRACTUAL	TREE RISK ASSESSMENT	323.00	
<b>HORN, MATALIN</b>					<b>83.42</b>
MUSEUM FUND	ENV EDU PROG - AFTERSCHOOL PROJ	MILEAGE REIMBURSEMENT	REIMB MILEAGE	43.28	
MUSEUM FUND	ENV EDU PROG - NATURALIST IN CLA	MILEAGE REIMBURSEMENT	REIMB MILEAGE	29.44	
MUSEUM FUND	PUBLIC PROG - TRAVELING NATURAL	MILEAGE REIMBURSEMENT	REIMB MILEAGE	10.70	
<b>ZOOM VIDEO COMMUNICATIONS INC</b>					<b>14.99</b>
GENERAL FUND	ADMINISTRATION - INFORMATION TI	SOFTWARE/MAINTENANCE FEES	COVID ZOOM PRO LICENSE	14.99	
<b>ZOOM VIDEO COMMUNICATIONS INC</b>					<b>14.99</b>
GENERAL FUND	ADMINISTRATION - INFORMATION TI	SOFTWARE/MAINTENANCE FEES	COVID ZOOM PRO LICENSE	14.99	
<b>CALCAGNO, ANGELINA M</b>					<b>46.00</b>
RECREATION FUND	RECREATION OFFICE - MANAGEMENT	MILEAGE REIMBURSEMENT	REIMB MILEAGE	46.00	
<b>AIKIN, KENNETH</b>					<b>12.50</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	12.50	
<b>ARMSTRONG, SUZAN</b>					<b>3.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	3.00	



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<b>BANNON-NILLES, PHYLLIS</b>					<b>30.68</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	30.68	
<b>BOLEY, VICKEY</b>					<b>25.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	ACTIVITY CANCELLATION	25.00	
<b>BREILAND, JEANE</b>					<b>75.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	75.00	
<b>CALOWAY, JEREMY</b>					<b>65.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	ACTIVITY CANCELLATION	65.00	
<b>CARROLL, PATRICIA</b>					<b>64.50</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	64.50	
<b>CAUSEMAN, PATSY</b>					<b>20.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	20.00	
<b>CHANTEZ, PRINCE</b>					<b>3.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	3.00	
<b>DAVIS, CAROL</b>					<b>25.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	25.00	
<b>DECELLE, SHARON</b>					<b>54.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	54.00	
<b>DOLINAR, BRIAN</b>					<b>23.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	ACTIVITY CANCELLATION	23.00	
<b>EDMONDSON, EMILY</b>					<b>44.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	ACTIVITY CANCELLATION	44.00	
<b>FARNER, BARBARA</b>					<b>30.68</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	30.68	
<b>FARNER, SUSAN</b>					<b>30.68</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	30.68	
<b>FEINBERG, ELEANOR</b>					<b>25.50</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	25.50	
<b>FRANCISCO, LORENZO</b>					<b>25.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	ACTIVITY CANCELLATION	25.00	
<b>GORDON, SHIRLEY</b>					<b>48.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	48.00	
<b>GREENE, KELSEY</b>					<b>18.75</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	18.75	
<b>GROCE, CLARENCE</b>					<b>25.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	ACTIVITY CANCELLATION	25.00	
<b>HAESSLY, ROBERT</b>					<b>37.50</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	37.50	
<b>HAN, WEI</b>					<b>16.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	16.00	

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Vendor					Amount
<b>HENDERSHOT, OLIVIA</b>					<b>77.25</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	77.25	
<b>HOLY CROSS</b>					<b>15.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	15.00	
<b>HU, ANRONG</b>					<b>10.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	ACTIVITY CANCELLATION	10.00	
<b>KUECHLER, CHRISTINE</b>					<b>30.68</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	30.68	
<b>LEAL, YANELY</b>					<b>25.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	ACTIVITY CANCELLATION	25.00	
<b>MAJEWSKI, KATHERINE</b>					<b>30.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	DEPOSIT REFUND	30.00	
<b>MCLEAN, JIM</b>					<b>70.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	ACTIVITY CANCELLATION	70.00	
<b>MFWAMBA, EDDY</b>					<b>6.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	6.00	
<b>MOLINA, ANAYELI</b>					<b>68.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	ACTIVITY CANCELLATION	68.00	
<b>MONTY, MARGARET</b>					<b>35.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	35.00	
<b>NEILL, JOHN</b>					<b>44.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	ACTIVITY CANCELLATION	44.00	
<b>NEUMANN, LAURA</b>					<b>4.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	ACTIVITY CANCELLATION	4.00	
<b>NOVRUZOVA, NINEL</b>					<b>30.68</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	30.68	
<b>PERRY, ANGELA</b>					<b>425.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	ACTIVITY CANCELLATION	425.00	
<b>PETERSON, JENNIFER</b>					<b>12.50</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	12.50	
<b>REN, HONG JUAN</b>					<b>20.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	20.00	
<b>SCHMITZ, NADINE</b>					<b>37.50</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	37.50	
<b>SHAPIRO, MICHAEL</b>					<b>25.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	ACTIVITY CANCELLATION	25.00	
<b>ST. JOHN'S LUTHERAN</b>					<b>15.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	15.00	
<b>STAMM, CAROL</b>					<b>18.75</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	18.75	

**INVOICE REGISTER FOR URBANA PARK DISTRICT**  
 EXP CHECK RUN DATES 04/01/2020 - 04/30/2020  
 JOURNALIZED  
 PAID

Vendor					Amount
<b>SUWAL, ROSHAN</b>					<b>30.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	DEPOSIT REFUND	30.00	
<b>U of I Invoice Processing Center</b>					<b>75.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	DEPOSIT REFUND	75.00	
<b>WALKER, PAMELA</b>					<b>72.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	72.00	
<b>WALSH, JEROME</b>					<b>15.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	DEPOSIT REFUND	15.00	
<b>WHITCOMB, PATRICIA</b>					<b>35.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	35.00	
<b>WILLIAMS, THOMAS</b>					<b>45.42</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	45.42	
<b>WILLIAMS, THOMAS</b>					<b>7.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	ACTIVITY CANCELLATION	7.00	
<b>WILSON, ALISHA</b>					<b>3.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	3.00	
<b>WINDSOR OF SAVOY</b>					<b>65.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	65.00	
<b>WRIGHT, JUDY</b>					<b>37.50</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	37.50	
<b>YODER, BARBARA</b>					<b>12.50</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	Activity Cancelled	12.50	
<b>ZHANG, WANLI</b>					<b>23.00</b>
GENERAL FUND	BALANCE SHEET ACCOUNTS - LIABILI	REFUND CLEARING ACCOUNT	ACTIVITY CANCELLATION	23.00	
<b>Total:</b>					<b>312,154.33</b>

# Philanthropy Report

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March and April, 2020

## Donations

<u>Name</u>	<u>Purpose</u>	<u>Amount</u>
Anne Mrozek	Donation to the Youth Scholarship Fund*	\$3.00
Anonymous	Program Refund donation to the UPD	\$25.00
Total		\$ 28.00

Asterisk denotes donation coming from individuals who choose to donate credit (refund) on account to the Youth Scholarship Fund. Donation amount is rounded. Also referred to as *void to scholarship*.

**Total donations 2019-2020 Fiscal Year to Date** **\$24,808.00**

## Grants

<u>Grant</u>	<u>Purpose</u>	<u>Amount</u>
PowerPlay Grant	Support for SPLASH Program	\$ 1,000.00
OSLAD Grant (awarded in January)	Blair Park Revitalization	\$ 400,000.00

**Total grants 2019-2020 Fiscal Year to Date** **\$ 412,500.00**

## **Volunteers**

No volunteer numbers are listed for the months of March and April, due to the closure of facilities. If any completed volunteer hours for March or April were found to have been unreported due to the facility closures, those will be noted in future reporting. The total volunteer hours for FY 19-20 reflected below remain unchanged.

**Total Hours**

**0.0**

The Independent Sector in 2018 updated its research on the value of time donated by volunteers. Their study finds that the current average value of time to be \$26.00 per hour.

If multiplied by the dollar value of volunteer time, as calculated by the Independent Sector's estimated value of \$26.00 an hour, this month's hours of volunteer service equate to **\$0** in service given to the Urbana Park District this month.

**Total number of volunteer hours this Fiscal Year to date: 2,558.0**

**The total value of these volunteer hours for the 2019-2020 Fiscal Year to date: \$66,508.00**

**RESOLUTION 2020-03**

**RESOLUTION TO DESIGNATE FREEDOM OF INFORMATION ACT OFFICERS FOR  
THE URBANA PARK DISTRICT**

**WHEREAS**, it is a requirement of the Illinois Freedom of Information Act (FOIA) that the Urbana Park District designate one or more officials/employees to act as its Freedom of Information Officer;

**WHEREAS**, officials/employees who will serve in this capacity must be designated and complete the annual training administered by the Public Access Counselor;

**WHEREAS**, appropriate officials/employees to appoint as Freedom of Information Act Officers include the Executive Director, Timothy A. Bartlett; Business Manager, Catherine Roland; Office Manager, Kelsey Beccue; Development Manager, Ellen Kirsanoff; Public Information and Marketing Manager, Mark Schultz; Human Resources Manager, Alexandra Ivanova; Board Assistant Secretary, Allison Jones; and Urbana Park District Attorney Matt Deering;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE URBANA PARK DISTRICT, CHAMPAIGN COUNTY, ILLINOIS** as follows:

**Section 1:** The actions set forth above are incorporated by reference.

**Section 2:** The Board of the Urbana Park District designates the following officials/employees as Freedom of Information Act Officers: Executive Director, Timothy A. Bartlett; the Business Manager, Catherine Roland; Office Manager, Kelsey Beccue; Development Manager, Ellen Kirsanoff; Public Information and Marketing Manager, Mark Schultz; Human Resources Manager, Alexandra Ivanova; Board Assistant Secretary, Allison Jones; and the Urbana Park District Attorney Matt Deering.

Adopted this 12<sup>th</sup> day of May, 2020.

URBANA PARK DISTRICT

By: \_\_\_\_\_  
Michael W. Walker, Board President

\_\_\_\_\_  
Timothy A. Bartlett, Board Secretary

(SEAL)

**RESOLUTION 2020-04**

**RESOLUTION TO DESIGNATE REPRESENTATIVES FOR THE URBANA PARK DISTRICT IN COMPLIANCE WITH THE OPEN MEETINGS ACT**

**WHEREAS**, it is a requirement of the Illinois Open Meetings Act (OMA) that the Urbana Park District designate one or more officials/employees as District representatives;

**WHEREAS**, officials/employees who will serve in this capacity must be designated and complete the annual training administered by the Public Access Counselor;

**WHEREAS**, appropriate officials/employees to appoint as Open Meetings Act representatives include the Executive Director, Timothy A. Bartlett; Business Manager, Catherine Roland; Office Manager, Kelsey Beccue; Development Manager, Ellen Kirsanoff; Public Information and Marketing Manager, Mark Schultz; Human Resources Manager, Alexandra Ivanova; Board Assistant Secretary, Allison Jones; and Urbana Park District Attorney Matt Deering;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE URBANA PARK DISTRICT, CHAMPAIGN COUNTY, ILLINOIS** as follows:

**Section 1:** The actions set forth above are incorporated by reference.

**Section 2:** The Board of the Urbana Park District designates the following officials/employees as Open Meetings Act Representatives: Executive Director, Timothy A. Bartlett; the Business Manager, Catherine Roland; Office Manager, Kelsey Beccue; Development Manager, Ellen Kirsanoff; Public Information and Marketing Manager, Mark Schultz; Human Resources Manager, Alexandra Ivanova; Board Assistant Secretary, Allison Jones; and Urbana Park District Attorney Matt Deering.

Adopted this 12<sup>th</sup> day of May, 2020.

URBANA PARK DISTRICT

By: \_\_\_\_\_  
Michael W. Walker, Board President

\_\_\_\_\_  
Timothy A. Bartlett, Board Secretary

(SEAL)

**RESOLUTION 2020-05**

**RESOLUTION TO DESIGNATE AN AMERICAN WITH DISABILITIES ACT  
COORDINATOR FOR THE URBANA PARK DISTRICT**

**WHEREAS**, it is a requirement of the Americans with Disabilities Act (ADA) that the Urbana Park District designate an ADA Coordinator;

**WHEREAS**, officials/employees who will serve in this capacity should be knowledgeable with regard to accessibility;

**WHEREAS**, an appropriate employee to appoint as ADA Coordinator is the Park Planner of the Urbana Park District;

**WHEREAS**, Kara Dudek is the Park Planner of the Urbana Park District;

**WHEREAS**, the Park Planner is located at the Urbana Park District's Planning & Operations Facility, 1011 E. Kerr St., Urbana, IL, 61802, phone: (217) 344-9583, fax: (217) 344-9585, Extension: 204, e-mail: kadudek@urbanaparks.org;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE URBANA PARK DISTRICT, CHAMPAIGN COUNTY, ILLINOIS** as follows:

**Section 1:** The actions set forth above are incorporated by reference.

**Section 2:** The Board of the Urbana Park District designates Park Planner, Kara Dudek as ADA Coordinator.

Adopted this 12<sup>th</sup> day of May, 2020.

URBANA PARK DISTRICT

By: \_\_\_\_\_  
Michael W. Walker, Board President

\_\_\_\_\_  
Timothy A. Bartlett, Board Secretary

(SEAL)



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**MEMORANDUM**

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**TO:** BOARD OF COMMISSIONERS  
**FROM:** TIM BARTLETT  
**SUBJECT:** APPOINTMENTS TO OPERATIONAL BOARDS/TEAMS  
**DATE:** MAY 12, 2020  
**CC:** DEREK LIEBERT, CORKY EMBERSON, CATY ROLAND

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The Board must appoint representatives to the following committees/Boards for operational purposes:

**Urbana Indoor Aquatic Center (UIAC) Joint Management Team:**  
Derek Liebert, Corky Emberson, Caty Roland

**Champaign-Urbana Special Recreation (CUSR) Administrative Board:**  
Tim Bartlett, Corky Emberson

Note: UPD staff are involved with multiple Boards and committees throughout the community and state each year. These roles as official UPD representatives are decided between staff and supervisors and do not require Board action. Staff can provide additional information on these roles at the Board's request.

**All Funds Less Capital Improvements**

ACCOUNT DESCRIPTION	END BALANCE 04/30/2019		2019-20 AMENDED BUDGET		12 months YTD BALANCE 04/30/2020		% BDGT USED
	NORMAL	(ABNORMAL)			NORMAL	(ABNORMAL)	
PROPERTY TAXES	6,792,069.47		7,209,390.00		6,999,942.21		97.09
INTEREST	118,514.61		83,670.00		142,337.22		170.12
SALES	29,528.08		34,460.00		25,214.28		73.17
FEES	1,078,300.54		1,349,420.00		1,001,379.89		74.21
GRANTS	114,150.13		98,420.00		98,748.90		100.33
INTERGOV REV	242,499.81		230,000.00		297,563.45		129.38
DONATIONS	1,318,263.15		1,427,490.00		1,235,663.88		86.56
<u>Total Revenue:</u>	9,693,325.79		10,432,850.00		<u>9,800,849.83</u>		93.94
TRANFERS IN	2,512,980.00		2,718,120.00		2,718,112.00		100.00
BOND SALES	0.00		10,163,740.00		10,163,739.41		100.00
<u>Total Other Sources Of Funds:</u>	2,512,980.00		12,881,860.00		<u>12,881,851.41</u>		100.00
<b>TOTAL REVENUES</b>	<b>12,206,305.79</b>		<b>23,314,710.00</b>		<b>22,682,701.24</b>		<b>97.29</b>
SALARIES - FULL TIME	2,304,411.10		2,496,540.00		2,446,400.11		97.99
SALARIES - PART TIME	952,000.21		1,105,930.00		909,937.20		82.28
SUPPLIES	393,518.47		520,340.00		349,067.72		67.08
EQUIPMENT	68,822.66		71,550.00		44,441.45		62.11
UTILITIES	339,832.62		361,890.00		297,390.01		82.18
CONTRACTUAL SERVICES	1,882,795.94		2,314,460.00		1,637,072.73		70.73
INSURANCES	1,252,460.96		1,521,620.00		1,286,154.82		84.53
OTHER EXPENDITURES	300,643.15		266,220.00		298,451.54		112.11
PRINCIPAL AND INTEREST	1,913,467.98		11,927,920.00		11,927,913.92		100.00
CAPITAL OUTLAY	500.00		222,800.00		212,812.25		95.52
<u>Total Expenditure:</u>	9,408,453.09		20,809,270.00		<u>19,409,641.75</u>		93.27
TRANSFERS OUT	2,877,843.74		3,115,160.00		3,115,148.25		100.00
<u>Total Other Uses Of Funds:</u>	2,877,843.74		3,115,160.00		<u>3,115,148.25</u>		100.00
<b>TOTAL EXPENDITURES</b>	<b>12,286,296.83</b>		<b>23,924,430.00</b>		<b>22,524,790.00</b>		<b>94.15</b>
TOTAL REVENUES - ALL FUNDS	12,206,305.79		23,314,710.00		22,682,701.24		97.29
TOTAL EXPENDITURES - ALL FUNDS	12,286,296.83		23,924,430.00		22,524,790.00		94.15
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(79,991.04)</b>		<b>(609,720.00)</b>		<b>(+) 157,911.24</b>		<b>25.90</b>
BEG. FUND BALANCE - ALL FUNDS	5,387,418.67		5,307,427.63		5,307,427.63		
END FUND BALANCE - ALL FUNDS	5,307,427.63		4,697,707.63		5,465,338.87		

Change after 12 months

**Sum-1  
 Operating and  
 Bond Payments**

preliminary year-end unaudited results, subject to change

**Capital Improvements Fund**

ACCOUNT DESCRIPTION	END BALANCE 04/30/2019		2019-20 AMENDED BUDGET		12 months YTD BALANCE 04/30/2020		% BDGT USED
	NORMAL	(ABNORMAL)			NORMAL	(ABNORMAL)	
Fund 80 - CAPITAL IMPROVEMENT FUND							
INTEREST	16,818.81		5,000.00		51,328.59		1,026.57
GRANTS	84,747.24		402,800.00		217,200.00		53.92
DONATIONS	196,912.34		478,950.00		561,233.06		117.18
<u>Total Revenue:</u>	298,478.39		886,750.00		<u>829,761.65</u>		93.57
TRANFERS IN	364,863.74		397,040.00		397,036.25		100.00
BOND SALES	738,065.00		6,648,670.00		6,745,888.29		101.46
<u>Total Other Sources Of Funds:</u>	1,102,928.74		7,045,710.00		<u>7,142,924.54</u>		101.38
<b>TOTAL REVENUES</b>	<b>1,401,407.13</b>		<b>7,932,460.00</b>		<b>7,972,686.19</b>		<b>100.51</b>
CONTRACTUAL SERVICES	10,700.00		101,630.00		100,627.89		99.01
CAPITAL OUTLAY	1,074,848.62		9,900,790.00		929,144.44		9.38
<u>Total Expenditure:</u>	1,085,548.62		10,002,420.00		<u>1,029,772.33</u>		10.30
TRANSFERS OUT	0.00		0.00		0.00		0.00
<u>Total Other Uses Of Funds:</u>	0.00		0.00		<u>0.00</u>		0.00
<b>TOTAL EXPENDITURES</b>	<b>1,085,548.62</b>		<b>10,002,420.00</b>		<b>1,029,772.33</b>		<b>10.30</b>
TOTAL REVENUES	1,401,407.13		7,932,460.00		7,972,686.19		100.51
TOTAL EXPENDITURES	1,085,548.62		10,002,420.00		1,029,772.33		10.30
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>315,858.51</b>		<b>(2,069,960.00)</b>		<b>(+) 6,942,913.86</b>		<b>335.41</b>
BEG. FUND BALANCE	1,724,323.46		2,040,181.97		2,040,181.97		
END FUND BALANCE	2,040,181.97		(29,778.03)		8,983,095.83		

Change after 12 months

**Sum-2  
Capital Projects**

preliminary year-end unaudited results, subject to change

**All Funds District-Wide**

ACCOUNT DESCRIPTION	END BALANCE 04/30/2019		2019-20 AMENDED BUDGET		12 months YTD BALANCE 04/30/2020		% BDGT USED
	NORMAL	(ABNORMAL)			NORMAL	(ABNORMAL)	
PROPERTY TAXES	6,792,069.47		7,209,390.00		6,999,942.21		97.09
INTEREST	135,333.42		88,670.00		193,665.81		218.41
SALES	29,528.08		34,460.00		25,214.28		73.17
FEES	1,078,300.54		1,349,420.00		1,001,379.89		74.21
GRANTS	198,897.37		501,220.00		315,948.90		63.04
INTERGOV REV	242,499.81		230,000.00		297,563.45		129.38
DONATIONS	1,515,175.49		1,906,440.00		1,796,896.94		94.25
<u>Total Revenue:</u>	9,991,804.18		11,319,600.00		<u>10,630,611.48</u>		93.91
TRANFERS IN	2,877,843.74		3,115,160.00		3,115,148.25		100.00
BOND SALES	738,065.00		16,812,410.00		16,909,627.70		100.58
<u>Total Other Sources Of Funds:</u>	3,615,908.74		19,927,570.00		<u>20,024,775.95</u>		100.49
<b>TOTAL REVENUES</b>	<b>13,607,712.92</b>		<b>31,247,170.00</b>		<b>30,655,387.43</b>		<b>98.11</b>
SALARIES - FULL TIME	2,304,411.10		2,496,540.00		2,446,400.11		97.99
SALARIES - PART TIME	952,000.21		1,105,930.00		909,937.20		82.28
SUPPLIES	393,518.47		520,340.00		349,067.72		67.08
EQUIPMENT	68,822.66		71,550.00		44,441.45		62.11
UTILITIES	339,832.62		361,890.00		297,390.01		82.18
CONTRACTUAL SERVICES	1,893,495.94		2,416,090.00		1,737,700.62		71.92
INSURANCES	1,252,460.96		1,521,620.00		1,286,154.82		84.53
OTHER EXPENDITURES	300,643.15		266,220.00		298,451.54		112.11
PRINCIPAL AND INTEREST	1,913,467.98		11,927,920.00		11,927,913.92		100.00
CAPITAL OUTLAY	1,160,441.74		10,123,590.00		1,141,956.69		11.28
<u>Total Expenditure:</u>	10,579,094.83		30,811,690.00		<u>20,439,414.08</u>		66.34
TRANSFERS OUT	2,877,843.74		3,115,160.00		3,115,148.25		100.00
<u>Total Other Uses Of Funds:</u>	2,877,843.74		3,115,160.00		<u>3,115,148.25</u>		100.00
<b>TOTAL EXPENDITURES</b>	<b>13,456,938.57</b>		<b>33,926,850.00</b>		<b>23,554,562.33</b>		<b>69.43</b>
TOTAL REVENUES - ALL FUNDS	13,607,712.92		31,247,170.00		30,655,387.43		98.11
TOTAL EXPENDITURES - ALL FUNDS	13,456,938.57		33,926,850.00		23,554,562.33		69.43
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>150,774.35</b>		<b>(2,679,680.00)</b>		<b>(+) 7,100,825.10</b>		<b>264.99</b>
BEG. FUND BALANCE - ALL FUNDS	7,111,742.13		7,262,516.48		7,262,516.48		
END FUND BALANCE - ALL FUNDS	7,262,516.48		4,582,836.48		<u>14,363,341.58</u>		

Change after 12 months

**Sum-3**  
**All Funds**  
**District-Wide**

preliminary year-end unaudited results, subject to change

**General Fund**

ACCOUNT DESCRIPTION	END BALANCE 04/30/2019		2019-20 AMENDED BUDGET		12 months YTD BALANCE 04/30/2020		% BDGT USED
	NORMAL	(ABNORMAL)			NORMAL	(ABNORMAL)	
Fund 01 - GENERAL FUND							
PROPERTY TAXES	1,939,815.02		2,054,290.00		1,994,619.55		97.10
INTEREST	70,105.20		60,000.00		74,484.34		124.14
SALES	42.53		0.00		11.00		100.00
FEES	23,718.30		28,900.00		26,363.19		91.22
GRANTS	6,038.00		6,620.00		6,614.00		99.91
INTERGOV REV	111,486.74		110,000.00		125,077.21		113.71
DONATIONS	55,213.09		49,500.00		54,626.71		110.36
<u>Total Revenue:</u>	2,206,418.88		2,309,310.00		<u>2,281,796.00</u>		98.81
TRANFERS IN	1,450,500.00		1,450,000.00		1,450,000.00		100.00
<u>Total Other Sources Of Funds:</u>	1,450,500.00		1,450,000.00		<u>1,450,000.00</u>		100.00
<b>TOTAL REVENUES</b>	<b>3,656,918.88</b>		<b>3,759,310.00</b>		<b>3,731,796.00</b>		<b>99.27</b>
SALARIES - FULL TIME	1,322,381.34		1,379,530.00		1,369,945.74		99.31
SALARIES - PART TIME	85,117.53		135,460.00		98,447.08		72.68
SUPPLIES	157,779.00		232,030.00		133,780.58		57.66
EQUIPMENT	43,084.71		41,250.00		19,577.86		47.46
UTILITIES	108,354.72		134,400.00		93,991.97		69.93
CONTRACTUAL SERVICES	421,341.14		397,930.00		270,697.83		68.03
INSURANCES	177,015.68		249,330.00		214,680.19		86.10
OTHER EXPENDITURES	60,125.22		66,080.00		45,503.32		68.86
<u>Total Expenditure:</u>	2,375,199.34		2,636,010.00		<u>2,246,624.57</u>		85.23
TRANSFERS OUT	1,116,729.71		1,495,780.00		1,495,780.00		100.00
<u>Total Other Uses Of Funds:</u>	1,116,729.71		1,495,780.00		<u>1,495,780.00</u>		100.00
<b>TOTAL EXPENDITURES</b>	<b>3,491,929.05</b>		<b>4,131,790.00</b>		<b>3,742,404.57</b>		<b>90.58</b>
TOTAL REVENUES	3,656,918.88		3,759,310.00		3,731,796.00		99.27
TOTAL EXPENDITURES	3,491,929.05		4,131,790.00		3,742,404.57		90.58
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>164,989.83</b>		<b>(372,480.00)</b>		<b>(-) (10,608.57)</b>		<b>2.85</b>
BEG. FUND BALANCE	2,431,415.11		2,596,404.94		2,596,404.94		
END FUND BALANCE	2,596,404.94		2,223,924.94		2,585,796.37		

Change after 12 months

**General Fund**

preliminary year-end unaudited results, subject to change

**Recreation Fund**

ACCOUNT DESCRIPTION	END BALANCE 04/30/2019		2019-20 AMENDED BUDGET		12 months YTD BALANCE 04/30/2020		% BDGT USED
	NORMAL	(ABNORMAL)			NORMAL	(ABNORMAL)	
Fund 05 - RECREATION FUND							
PROPERTY TAXES	2,050,525.88		2,171,680.00		2,108,585.59		97.09
INTEREST	9,505.83		4,000.00		7,765.30		194.13
SALES	29,434.05		34,400.00		22,912.25		66.61
FEES	787,091.92		1,031,110.00		734,163.34		71.20
GRANTS	5,450.00		4,900.00		1,875.00		38.27
DONATIONS	46,432.31		83,120.00		87,898.23		105.75
<u>Total Revenue:</u>	2,928,439.99		3,329,210.00		<u>2,963,199.71</u>		89.01
TRANFERS IN	5,420.00		16,330.00		16,327.00		99.98
<u>Total Other Sources Of Funds:</u>	5,420.00		16,330.00		<u>16,327.00</u>		99.98
<b>TOTAL REVENUES</b>	<b>2,933,859.99</b>		<b>3,345,540.00</b>		<b>2,979,526.71</b>		<b>89.06</b>
SALARIES - FULL TIME	641,965.08		752,210.00		723,827.47		96.23
SALARIES - PART TIME	551,642.08		602,330.00		501,439.27		83.25
SUPPLIES	165,174.18		198,560.00		149,048.99		75.06
EQUIPMENT	11,246.10		20,800.00		19,445.67		93.49
UTILITIES	90,873.81		90,500.00		85,663.05		94.66
CONTRACTUAL SERVICES	349,943.97		356,120.00		303,543.01		85.24
INSURANCES	76,453.91		120,580.00		104,400.11		86.58
OTHER EXPENDITURES	170,915.64		181,900.00		190,997.14		105.00
<u>Total Expenditure:</u>	2,058,214.77		2,323,000.00		<u>2,078,364.71</u>		89.47
TRANSFERS OUT	934,120.00		1,023,970.00		1,023,970.00		100.00
<u>Total Other Uses Of Funds:</u>	934,120.00		1,023,970.00		<u>1,023,970.00</u>		100.00
<b>TOTAL EXPENDITURES</b>	<b>2,992,334.77</b>		<b>3,346,970.00</b>		<b>3,102,334.71</b>		<b>92.69</b>
TOTAL REVENUES	2,933,859.99		3,345,540.00		2,979,526.71		89.06
TOTAL EXPENDITURES	2,992,334.77		3,346,970.00		3,102,334.71		92.69
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(58,474.78)</b>		<b>(1,430.00)</b>		<b>(-)(122,808.00)</b>		<b>8,587.97</b>
BEG. FUND BALANCE	594,497.24		536,022.46		536,022.46		
END FUND BALANCE	536,022.46		534,592.46		413,214.46		

Change after 12 months

**Recreation Fund**

preliminary year-end unaudited results, subject to change

**Museum Fund**

ACCOUNT DESCRIPTION	END BALANCE 04/30/2019		2019-20 AMENDED BUDGET		12 months YTD BALANCE 04/30/2020		% BDGT USED
	NORMAL	(ABNORMAL)			NORMAL	(ABNORMAL)	
Fund 09 - MUSEUM FUND							
PROPERTY TAXES	831,349.29		880,410.00		854,832.94		97.09
INTEREST	4,212.33		2,000.00		3,867.84		193.39
SALES	14.50		30.00		2,092.03		6,973.43
FEES	116,832.09		116,450.00		109,382.87		93.93
GRANTS	500.00		100.00		2,850.00		2,850.00
DONATIONS	7,233.94		7,750.00		10,020.38		129.30
<u>Total Revenue:</u>	960,142.15		1,006,740.00		<u>983,046.06</u>		97.65
TRANFERS IN	1,450.00		2,650.00		2,650.00		100.00
<u>Total Other Sources Of Funds:</u>	1,450.00		2,650.00		<u>2,650.00</u>		100.00
<b>TOTAL REVENUES</b>	<b>961,592.15</b>		<b>1,009,390.00</b>		<b>985,696.06</b>		<b>97.65</b>
SALARIES - FULL TIME	250,585.67		261,770.00		257,704.18		98.45
SALARIES - PART TIME	117,507.11		164,840.00		120,657.08		73.20
SUPPLIES	21,495.54		33,510.00		23,288.52		69.50
EQUIPMENT	10,430.37		9,000.00		4,628.37		51.43
UTILITIES	19,305.83		20,100.00		14,019.62		69.75
CONTRACTUAL SERVICES	57,072.26		80,850.00		44,204.12		54.67
INSURANCES	28,603.46		34,960.00		23,797.61		68.07
OTHER EXPENDITURES	7,867.13		11,240.00		5,905.82		52.54
<u>Total Expenditure:</u>	512,867.37		616,270.00		<u>494,205.32</u>		80.19
TRANSFERS OUT	418,461.00		436,290.00		436,286.25		100.00
<u>Total Other Uses Of Funds:</u>	418,461.00		436,290.00		<u>436,286.25</u>		100.00
<b>TOTAL EXPENDITURES</b>	<b>931,328.37</b>		<b>1,052,560.00</b>		<b>930,491.57</b>		<b>88.40</b>
TOTAL REVENUES	961,592.15		1,009,390.00		985,696.06		97.65
TOTAL EXPENDITURES	931,328.37		1,052,560.00		930,491.57		88.40
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>30,263.78</b>		<b>(43,170.00)</b>		<b>(+) 55,204.49</b>		<b>127.88</b>
BEG. FUND BALANCE	341,187.21		371,450.99		371,450.99		
END FUND BALANCE	371,450.99		328,280.99		426,655.48		

Change after 12 months

**Museum Fund**

preliminary year-end unaudited results, subject to change

**Urbana Indoor Aquatic Center Fund**

ACCOUNT DESCRIPTION	END BALANCE 04/30/2019		12 months YTD BALANCE 04/30/2020		% BDGT USED
	NORMAL	(ABNORMAL)	NORMAL	(ABNORMAL)	
Fund 16 - URBANA INDOOR AQUATICS CENTER FUND					
INTEREST	0.00		0.00		0.00
SALES	37.00		199.00		663.33
FEES	147,358.23		125,620.49		75.17
GRANTS	10,613.51		0.00		0.00
DONATIONS	1,045,275.27		464,505.00		87.41
<u>Total Revenue:</u>	1,203,284.01		<u>590,324.49</u>		84.51
TRANFERS IN	7,580.00		20,135.00		99.98
<u>Total Other Sources Of Funds:</u>	7,580.00		<u>20,135.00</u>		99.98
<b>TOTAL REVENUES</b>	<b>1,210,864.01</b>	<b>718,700.00</b>	<b>610,459.49</b>		<b>84.94</b>
SALARIES - FULL TIME	88,182.54		90,464.98		87.80
SALARIES - PART TIME	197,733.49		188,368.39		92.66
SUPPLIES	46,240.76		39,403.36		75.72
EQUIPMENT	4,061.48		789.55		157.91
UTILITIES	121,298.26		103,715.37		88.73
CONTRACTUAL SERVICES	680,772.41		69,823.97		48.78
INSURANCES	69,682.59		66,457.51		85.04
OTHER EXPENDITURES	2,892.48		2,137.95		42.76
<u>Total Expenditure:</u>	1,210,864.01		<u>561,161.08</u>		79.93
<b>TOTAL EXPENDITURES</b>	<b>1,210,864.01</b>	<b>702,060.00</b>	<b>561,161.08</b>		<b>79.93</b>
TOTAL REVENUES	1,210,864.01	718,700.00	610,459.49		84.94
TOTAL EXPENDITURES	1,210,864.01	702,060.00	561,161.08		79.93
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>0.00</b>	<b>16,640.00</b>	<b>(+) 49,298.41</b>		<b>296.26</b>
BEG. FUND BALANCE	5.10	5.10	5.10		
END FUND BALANCE	5.10	16,645.10	49,303.51		

Change after 12 months

**Indoor Pool**

preliminary year-end unaudited results, subject to change





Urbana Park District  
Treasurer's Report at April 30, 2020

Fund	Cash on Hand	Chase Cking	Busey Savings*, Chase Svngs* (operations)	Busey With* Chase Svngs* Commerce CD* Busey CD*	Illinois Funds*	IPDLAF+ Park Pool*	Due(To)/From Other Funds	Fund Total
01 General	100.00	254,063.59	251,731.34	1,492,128.35	796,620.51	948,232.83	7,431.17	3,750,307.79
05 Recreation	400.00	268,377.50	254,692.16	6,205.85	34,624.10	11.84	0.00	564,311.45
09 Museum	300.00	175,933.01	151,753.29	1,103.12	112,985.91	11.84	0.00	442,087.17
16 Urbana Indoor Pool	200.00	17,231.73	0.00	0.00	0.00	0.00	0.00	17,431.73
20 IMRF	0.00	37,276.87	4,392.06	899.45	121,711.73	51,593.11	0.00	215,873.22
21 Audit	0.00	11,655.11	8,773.67	85.24	0.00	0.00	0.00	20,514.02
22 Liability	0.00	113,546.31	22,623.04	909.44	203,448.02	1.57	0.00	340,528.38
23 Social Security	0.00	79,192.21	37,728.30	800.70	50,582.52	11.84	0.00	168,315.57
30 Special Recreation	0.00	87.72	74.57	0.00	0.00	0.00	0.00	162.29
32 Police	0.00	3,804.93	2,672.89	48.82	55,806.35	11.84	0.00	62,344.83
43 Park House	0.00	13,819.72	0.00	0.00	0.00	10.26	0.00	13,829.98
50 Scholarship Fund	0.00	7,052.29	0.00	0.00	0.00	0.00	0.00	7,052.29
51 Meadowbrook Park	0.00	10,029.93	64.09	0.00	0.00	0.00	0.00	10,094.02
52 English Trust	0.00	31.96	0.00	495,178.97	0.00	0.00	0.00	495,210.93
53 Hall Sculpture Fund	0.00	2,802.45	453.86	0.00	0.00	0.00	0.00	3,256.31
60 Replacement Tax	0.00	117.40	1,486.08	0.00	71,770.65	0.00	0.00	73,374.13
61 Working Cash	0.00	300.43	25,305.26	0.00	101,165.01	0.00	0.00	126,770.70
70 Bond P & I	0.00	8,351.05	59,109.71	2,740.28	45,585.49	0.00	0.00	115,786.53
80 Capital Improvement	0.00	578,202.09	1,264,760.75	0.00	1,454,752.09	5,664,540.98	0.00	8,962,255.91
81 Land Acquisition	0.00	5,819.04	4,106.98	0.00	0.00	0.00	0.00	9,926.02
82 CL Pool Renewal	0.00	747.00	4,367.78	0.00	109,859.71	0.00	0.00	114,974.49
83 Perkins Road	0.00	20,673.00	5,627.42	0.00	71,912.65	0.00	0.00	98,213.07
91 Payroll	0.00	12,746.61	0.00	0.00	0.00	0.00	(6,431.17)	6,315.44
92 Interim	0.00	1,000.00	0.00	0.00	0.00	0.00	(1,000.00)	0.00
Total	1,000.00	1,622,861.95	2,099,723.25	2,000,100.22	3,230,824.74	6,664,426.11	0.00	15,618,936.27

\*Interest bearing savings, money market, certificates of deposit or managed accounts

Investments with Busey Wealth Management are listed at market value with values as of 4/30/2020



**Urbana Park District  
Investments by Institution at April 30, 2020**

Printed on 5/7/2020

			<u>Gross</u>	<u>Fees</u>
Busey Bank	Savings Account**	249,381.85	0.18%	
Chase Savings-Operations	Collateralized Savings **	1,850,341.40	0.28%	
Busey With Mgmt-(English Pool)	Investment Fund *	495,178.97	2.68%	0.40%
Illinois Funds	Investment Pool **	3,230,824.74	1.00%	
IPDLAF+ Park Pool-Money Mkt.	Money Market**	505,919.19	0.82%	
IPDLAF+ Park Pool-CD's	Two 1-Year CD's	494,000.00	1.11%	0.15%
IPDLAF+ Series 2019A-Money Mkt.	Money Market**	2,274,506.92	0.82%	
IPDLAF+ Series 2019A-CD's	Fourteen CD's	3,390,000.00	1.78%	0.15%
	Range from 12 to 27 months, interest rates from 1.70 to 1.95%			
Commerce Bank CD's	Five CD's	398,956.45	1.86%	
	Range from 6 to 36 months, interest rates from 1.70% to 2.40%			

Set Aside Reserves for Hospitals

Presence Hosp,Chase Savings	Collateralized Savings **	20,081.75	0.28%
Presence Hosp,Commerce Bank CDs	Five CD's	1,085,883.05	1.86%
	Subtotal Reserves for Hospitals	1,105,964.80	

Grand Total Investments 13,995,074.32

\* Busey With Management investments are 4/30/2020 ending balances shown at market value. Interest for April is included.

\*\* Includes April interest Chase Savings, Illinois Funds, and Park Pool. Does not include April interest Busey Savings.



**Urbana Park District  
Interfund Loans at April 30, 2020**

<u>Fund</u>	<u>Amount</u>	<u>Due to</u>	<u>Due from</u>	<u>Reason</u>
General	6,431.17		Payroll	Balance
7,431.17	1,000.00		Interim	Balance
Payroll	(6,431.17)	General		Balance
Interim	(1,000.00)	General		Balance



**Urbana Park District  
Disbursements in April 2020**

<b>Fund</b>	<b>To</b>	<b>For</b>	<b>Amount</b>
General	Payroll	Payroll 4/10/2020	57,609.72
	Payroll	Payroll 4/24/2020	57,570.19
	Vendor	Vendor Payments	83,841.23
Recreation	Payroll	Payroll 4/10/2020	32,440.39
	Payroll	Payroll 4/24/2020	27,627.60
	Vendor	Vendor Payments	75,697.66
Museum	Payroll	Payroll 4/10/2020	11,428.29
	Payroll	Payroll 4/24/2020	10,206.87
	Vendor	Vendor Payments	6,306.82
Indoor Pool	Payroll	Payroll 4/10/2020	9,072.05
	Payroll	Payroll 4/24/2020	3,239.39
	Vendor	Vendor Payments	20,384.49
IMRF	Vendor	Apr IMRF Contributions (less PR deductions)	20,494.96
Liability	Vendor	Vendor Payments	12,459.79
Social Security	Payroll	Payroll 4/10, Employer portion	8,237.49
	Payroll	Payroll 4/24, Employer portion	7,373.07
Park House	Vendor	Vendor Payments	244.17
Meadowbrook Park	Vendor	Vendor Payments	1,300.00
Capital Improvement	Vendor	Vendor Payments	81,166.33
Total all disbursements			<u>526,700.51</u>

**CAPITAL BUDGET SERIES 2019A ARS BONDS**  
**80-20-880**

	<b>Dec 10 2019 Approved Original Budget 2019A</b>	<b>04/30/20 Preliminary</b>	<b>YTD Total</b>	<b>Probable Committed</b>	<b>(Over) or Under budget</b>
<b>REVENUES</b>					
2019A ARS Bond Sales - Nov 2019	5,934,510	5,910,603 *	5,910,603	5,910,603	0
<b>Total Revenues</b>	<b>5,934,510</b>	<b>5,910,603</b>	<b>5,910,603</b>	<b>5,910,603</b>	<b>0</b>
<b>EXPENDITURES FOR CAPITAL PROJECTS</b>					
Cost of Issue	114,835	89,928 *	89,928	89,928	0
Subtotal	114,835	89,928	89,928	89,928	
Crystal Lake Park Improvements					
CLP Improvements fr Bonds	2,909,838		0	2,910,338	2,910,338
CLP Lake Rehab Project - Construction	0		0	0	0
CLP One-way Road System	0		0	0	0
CLP Improvements fr Grants	0		0	0	0
CLP Improvements fr Donations/Contributions	0		0	0	0
Subtotal	2,909,838	0	0	2,910,338	
Health and Wellness Initiatives					
H&W Initiatives fr Bonds	2,909,838		0	2,896,602	2,896,602
PARC Application Fee	0	300	300	300	0
H&W Facility Design	0	19,903 *	19,903	13,436	(6,467)
H&W Initiatives fr Grants	0		0	0	0
H&W Initiatives fr Donations/Contributions	0		0	0	0
Subtotal	2,909,838	20,203	20,203	2,910,338	
<b>Total Expenditures</b>	<b>5,934,510</b>	<b>110,131</b>	<b>110,131</b>	<b>5,910,603</b>	<b>5,800,472</b>

**CAPITAL BUDGET 2020**  
**80-20**

	<b>Dec 10 2019 Approved Original Budget 2020</b>	<u>04/30/20</u>	<b>YTD Total</b>	<b>Probable Committed</b>	(Over) or Under budget
<b>REVENUES</b>					
GO Bond Sales - Dec 2019	827,310	835,285	835,285	835,285	0
Tributes & Donations	12,000	2,150 *	2,150	12,000	9,850
CUSR UPD ADA Capital Fund (FY 2018-2019)	65,000		0	65,000	65,000
<b>Total Revenues</b>	<b>904,310</b>	<b>837,435</b>	<b>837,435</b>	<b>912,285</b>	<b>74,850</b>
<b>EXPENDITURES FOR CAPITAL PROJECTS</b>					
<u>Improvements to Parks</u>					
Tributes & Donations	12,000		0	12,000	12,000
Cost of Issue	10,700	10,700	10,700	10,700	0
Emerald Ash Borer and Hazard Tree Work	10,000		0	10,000	10,000
Construction Crew Projects	20,000		0	20,000	20,000
Technology	10,000		0	10,000	10,000
Operations Small Equipment	10,000		0	10,000	10,000
Recreation Small Equipment	10,000		0	10,000	10,000
UPD Mechanical Replacement Schedule	10,000		0	10,000	10,000
Trails Projects	40,000		0	40,000	40,000
Hardscapes & Fencing (CLP)	150,000		0	150,000	150,000
UIAC - UPD Share of Capital Expenses	20,000		0	20,000	20,000
Blair Playground	100,000		0	100,000	100,000
UPD ADA Capital Projects - Park Improvements/Transition	65,000		0	65,000	65,000
Subtotal	467,700	10,700	10,700	467,700	
<u>Equipment</u>					
Contingency for Vehicle and Equipment Replacement	160,000		0	135,652	135,652
Custodial Van	0	24,348 *	24,348	24,348	0
Subtotal	160,000	24,348	24,348	160,000	
<u>Crystal Lake Park Improvements</u>					
CLP Improvements fr Bonds	150,000		0	150,000	150,000
CLP Improvements fr Grants	0		0	0	0
CLP Improvements fr Donations/Contributions	0		0	0	0
Subtotal	150,000	0	0	150,000	
<u>Contingency (remainder not listed below)</u>					
	126,610		0	134,585	134,585
	0		0	0	0
Subtotal	126,610	0	0	134,585	
<b>Total Expenditures</b>	<b>904,310</b>	<b>35,048</b>	<b>35,048</b>	<b>912,285</b>	<b>877,237</b>

**CAPITAL BUDGET 2019**  
80-19

	<b>Dec 10 2019 Approved Revision #4 Budget 2019</b>	Year Ended <u>04/30/19</u>	<u>04/30/20</u> Preliminary	YTD <u>Total</u>	<u>Probable Committed</u>	(Over) or Under budget
<b>REVENUES</b>						
GO Bond Sales - Dec 2018	738,065	738,065		738,065	738,065	0
Tributes & Donations	12,000	2,300	10,975 *	13,275	13,275	0
CUSR UPD ADA Capital Fund (FY 2019-2020)	65,000		15,857	15,857	65,000	49,143
Donations-Showmobile Sound Syst. & Graphics (UPF)	8,000		8,000	8,000	8,000	0
Transfer in from Recreation Fund-Showmobile	50,000		50,000	50,000	50,000	0
Donations-Carle Mobile Park Van	42,000		42,000	42,000	42,000	0
Donations-Urbana Parks Foundation - CLP (UPF)	120,000			0	120,000	120,000
Transfer from Museum Fund - APNC Improv.	122,000	28,461	46,286	74,747	122,000	47,253
IDNR IGA for Rock Riffles/Saline Improv.	231,950		231,950	231,950	231,950	0
Transfer from the General Fund	300,000		300,000	300,000	300,000	0
Grant-American Water CLP Lake Restoration	2,800		2,800	2,800	2,800	0
Grant-OSLAD CLP	400,000		200,000	200,000	400,000	200,000
Grant-IL American Water fr UPF	0			0	10,000	10,000
<b>Total Revenues</b>	<b>2,091,815</b>	<b>768,826</b>	<b>907,868</b>	<b>1,676,694</b>	<b>2,103,090</b>	<b>426,396</b>
<b>EXPENDITURES FOR CAPITAL PROJECTS</b>						
<u>Improvements to Parks</u>						
Tributes & Donations	12,000	3,353	4,167	7,521	13,275	5,754
Cost of Issue	10,700	10,700		10,700	10,700	0
Emerald Ash Borer and Hazard Tree Work	10,000	2,113	4,540	6,653	10,000	3,348
Construction Crew Projects	10,000	512		512	10,000	9,488
Technology	20,000	6,600	3,855	10,455	20,000	9,545
Operations Small Equipment	5,000		3,830	3,830	5,000	1,170
Recreation Small Equipment	5,000			0	5,000	5,000
UPD Mechanical Replacement Schedule	10,000			0	10,000	10,000
Trails Projects (CLP)	40,000	4,100		4,100	40,000	35,900
Hardscapes & Fencing (CLP)	40,000		400	400	40,000	39,600
UIAC - UPD Share of Capital Expenses	20,000			0	20,000	20,000
PRC Playground	83,518	74,098	9,421	83,518	83,518	0
King Pavilion Painting	13,238		13,238	13,238	13,238	0
UPD ADA Capital Projects - Park Improvements/Transition	65,000		15,857	15,857	65,000	49,143
Meadowbrook Park House Repairs	61,000	1,760	58,335	60,095	61,000	905
CLP Rock Riffles/Saline Improv - fr IDNR IGA	231,950		192,575	192,575	231,950	39,376
APNC Solar - fr Museum Fund Transfer	29,000	19,611		19,611	29,000	9,389
APNC Interp Exhibit - fr Museum Fund trans	93,000	8,850	46,286	55,136	93,000	37,864
Leal Park Improvements - fr General Fund trans	100,000		33,808 *	33,808	100,000	66,192
Health & Wellness Feasibility Study - fr Gen Fund transfer	25,000		25,000	25,000	25,000	0
Subtotal	884,406	131,696	411,312	543,008	885,681	
<u>Equipment</u>						
Showmobile	105,345		105,345	105,345	105,345	0
Carle Mobile Park Van fr Donations	42,000		37,475 *	37,475	42,000	4,525
Contingency for Vehicle and Equipment Replacement	0			0	0	0
Subtotal	147,345	0	142,820	142,820	147,345	
<u>Crystal Lake Park Improvements</u>						
CLP Improvements fr Bonds	283,020			0	283,020	283,020
CLP Improvements fr Grants						
American Water Grant	2,800		2,311	2,311	2,800	489
OSLAD Grant	400,000		7,268	7,268	400,000	392,732
IL American Water Grant - fr UPF	0			0	10,000	10,000
CLP Improvements fr Donations/Contributions	0			0	0	0
Urbana Parks Foundation Donations (UPF)	120,000			0	120,000	120,000
CLP Improvements fr Transfer from General Fund	175,000			0	175,000	175,000
Subtotal	980,820	0	9,579	9,579	990,820	
<u>Contingency (remainder not listed below)</u>						
Blair Park Master Plan	45,023			0	45,023	45,023
H&W Feasibility Study - Add'l	8,046		8,046	8,046	8,046	0
	26,175			0	26,175	26,175
Subtotal	79,244	0	8,046	8,046	79,244	
<b>Total Expenditures</b>	<b>2,091,815</b>	<b>131,696</b>	<b>571,757</b>	<b>703,454</b>	<b>2,103,090</b>	<b>1,399,637</b>

**CAPITAL BUDGET 2018**  
910-2

	Dec 10 2019 Approved Revision #4 Budget 2018	Year Ended 04/30/18	Year Ended 04/30/19	04/30/20 Preliminary	YTD Total	Probable Committed	(Over) or Under budget
<b>REVENUES</b>							
GO Bond Sales - Dec 2017	710,000	710,000			710,000	710,000	0
Transfer from English Fund (UPD Share, UIAC PoolPak)	285,362	31,779	253,583		285,362	285,362	0
Transfer from General Fund (103 Grossbach Purch)	83,570		82,820	750 *	83,570	83,570	0
Tributes & Donations	10,231	1,100	9,131		10,231	10,231	0
Donations-AMBUCS Berns Tribute	7,077	7,077			7,077	7,077	0
Donations-AMBUCS Berns Tribute (UPF)	100		100		100	100	0
Auction of 2-Ton Dump Truck	4,489		4,489		4,489	4,489	0
CUSR UPD ADA Capital Fund (FY 2018-2019)	64,907			53,710	53,710	64,907	11,197
CUSR UPD ADA Special Distribution (fr Reserves)	45,000		31,219	13,781	45,000	45,000	0
IDOT Contrib.-303 W University Ave Easements	81,700		81,700		81,700	81,700	0
Donations-Meadowbrook Gateway (UPF)	47,000			47,000	47,000	47,000	0
Donations-Weaver KRT Trailhead (UPF)	36,000	36,000			36,000	36,000	0
Donations-Weaver KRT Trailhead	100		100		100	100	0
Donations-Lohmann Disc Golf	1,000		1,000		1,000	1,000	0
Donations-Lohmann Cricket Pitch	2,600		2,600		2,600	2,600	0
<b>Total Revenues</b>	<b>1,379,136</b>	<b>785,955</b>	<b>466,742</b>	<b>115,241</b>	<b>1,367,938</b>	<b>1,379,136</b>	<b>11,198</b>
<b>EXPENDITURES FOR CAPITAL PROJECTS</b>							
<u>Improvements to Parks</u>							
Tributes & Donations	10,231	453	3,294	1,177	4,923	10,231	5,308
Cost of Issue	9,800	9,800			9,800	9,800	0
Emerald Ash Borer and Hazard Tree Work	10,000		10,000		10,000	10,000	0
Construction Crew Projects	10,000			1,867	1,867	10,000	8,133
Technology	0				0	0	0
Operations Small Equipment	5,000		4,983	17	5,000	5,000	0
Recreation Small Equipment	5,000	504		260	764	5,000	4,236
UPD Mechanical Replacement Schedule	10,000				0	0	0
Trails Projects	58,200				0	58,200	58,200
Hardscapes & Fencing (King Park Basketball/Hickory Storage)	50,000	7,188	36,907		44,095	50,000	5,905
UIAC UPD Share of Capital Expenses	20,000				0	20,000	20,000
UIAC UPD Share PoolPak Replacement, fr English Fund	285,362	31,779	253,583		285,362	285,362	0
MBK Bridge Painting	10,555		10,555		10,555	10,555	0
MBK Gateway, fr Donations	47,000	5,850	5,673	35,477	47,000	47,000	0
PRC Improvements - Siding	0				0	0	0
PRC Improvements - Landscaping	5,966	1,826	4,140		5,966	5,966	0
UPD ADA Capital Projects - Park Improvements/Transition	14,386		266	2,923	3,189	14,386	11,198
UPD ADA Capital Projects - PRC James Room	50,521		34,728	15,793	50,521	50,521	0
UPD ADA Special Dist - PRC James Room (fr Reserves)	45,000		45,000		45,000	45,000	0
AMBUCS Improvements fr Donations (Berns Tribute)	7,177			7,177	7,177	7,177	0
Weaver-KRT Trailhead Project fr Donations	36,100		30,740		30,740	36,100	5,360
Lohmann Disc Golf fr Donations	1,000		1,000		1,000	1,000	0
Lohmann Cricket Pitch fr Donations	2,600		2,468		2,468	2,600	132
Victory Park-103 Grossbach Dr Purchase & Demo	83,570		82,820	750	83,570	83,570	0
Meadowbrook Park-Museum Grant Design (MIC)	0			2,500 *	2,500	10,000	7,500
Subtotal	777,468	57,399	526,157	67,940	651,497	777,468	
<u>Equipment</u>							
1-ton Dump Truck	46,465			46,465	46,465	46,465	0
72" Mower	30,975		30,975		30,975	30,975	0
Showmobile - Add'l	1,470			1,470	1,470	1,470	0
Contingency for Vehicle and Equipment Replacement	0				0	0	0
Subtotal	78,910	0	30,975	47,935	78,910	78,910	
<u>Crystal Lake Park Improvements</u>							
CLP Improvements fr Bonds	382,073				0	381,933	381,933
Water Quality	30,057	6,058	17,793	6,346	30,197	30,197	0
CLP Pillar Relocation	3,585			3,585	3,585	3,585	0
CLP Improvements fr Grants	0				0	0	0
CLP Improvements fr Donations/Contributions	0				0	0	0
Subtotal	415,715	6,058	17,793	9,931	33,782	415,715	
<u>Contingency (remainder not listed below)</u>							
Leal Park Path	28,412		28,412		28,412	28,412	0
Blair Park Survey	2,800			2,800	2,800	2,800	0
CLP One-Way Study	440			440	440	440	0
Meadowbrook Gateway - Add'l	9,023			8,848	8,848	9,023	175
Meadowbrook Park-Museum Grant Design (MIC)	0				0	1,700	1,700
Subtotal	107,043	0	28,412	12,088	40,500	107,043	
<b>Total Expenditures</b>	<b>1,379,136</b>	<b>63,457</b>	<b>603,337</b>	<b>137,894</b>	<b>804,688</b>	<b>1,379,136</b>	<b>574,447</b>

**CAPITAL BUDGET 2017**  
910-9

	<b>Dec 10 2019 Approved Revision #6 Budget 2017</b>	Year Ended <u>04/30/17</u>	Year Ended <u>04/30/18</u>	Year Ended <u>04/30/19</u>	<u>04/30/20</u> Preliminary	YTD <u>Total</u>	Probable <u>Committed</u>	(Over) or Under budget
<b>REVENUES</b>								
GO Bond Sales - Dec 2016	710,000	710,000				710,000	710,000	0
Tributes & Donations	10,620	2,900	7,720			10,620	10,620	0
Donation, Sunnycrest Tot Lot Playground Equip	2,300		2,300			2,300	2,300	0
Donations-Urbana Parks Fdn (Kimpel 4 of 4)	5,600		5,600			5,600	5,600	0
CUSR UPD ADA Capital Fund (FY 2017-2018)	62,553		4,824	57,729		62,553	62,553	0
Grants-ITEP CLP Park Street Path	99,147			84,747	14,400	99,147	99,147	0
Donations-CLP Restoration	275	275				275	275	0
Donations-CLP Park Street Path (Carle)	107,400				107,400 *	107,400	107,400	0
Donations-CLP Sediment Basin City of Urbana Contrib.	119,177		90,766		28,411	119,177	119,177	0
Donations-AMBUCS Improvements	4,163		4,163			4,163	4,163	0
KRT Connectivity Study IGA-City of Urb Contrib.	6,166			6,166		6,166	6,166	0
KRT Connectivity Study IGA-CCFPD Contrib.	3,500		3,122	378		3,500	3,500	0
Misc-Scottswood Drainage District Refund	44,790	44,790				44,790	44,790	0
Auction of Skidsteer	25,250		25,250			25,250	25,250	0
<b>Total Revenues</b>	<b>1,200,941</b>	<b>757,965</b>	<b>143,745</b>	<b>149,020</b>	<b>150,211</b>	<b>1,200,941</b>	<b>1,200,941</b>	<b>0</b>
<b>EXPENDITURES FOR CAPITAL PROJECTS</b>								
<u>Improvements to Parks</u>								
UPD ADA Capital Projects - Park Improvements/Transition	62,553		4,824	57,729		62,553	62,553	0
Tributes & Donations	10,620	85	7,397	3,138		10,620	10,620	(0)
Cost of Issue	8,500	8,500				8,500	8,500	0
Emerald Ash Borer and Hazard Tree Work	15,000		12,705	2,295		15,000	15,000	0
Construction Crew Projects	20,000			3,101	16,899	20,000	20,000	0
Technology	5,939			5,939		5,939	5,939	0
Operations Small Equipment	10,000		3,592	6,105	303	10,000	10,000	0
Recreation Small Equipment	10,000	4,206	888	4,505	400	10,000	10,000	0
Trails Projects (CLP / ITEP Overage)	40,000			250	17,089	17,339	40,000	22,661
UPD Mechanical Replacement Schedule	10,000		8,000			8,000	8,000	0
Hardscapes & Fencing (Larson Tennis Court)	40,000		40,000			40,000	40,000	0
UIAC - UPD Share of Capital Expenses	40,000		8,838		6,725	15,563	40,000	24,437
Planning Studies & Initiatives (KRT Traffic Study)	25,000		16,497	8,503		25,000	25,000	0
CLP Demolition of 901 N. Broadway	62,609	8,738	53,870			62,608	62,609	1
Crystal Lake Park Improvements fr. Donations	275					0	275	275
CLP Reforestation-Parks Fdn Donation (Kimpel 4 of 4)	5,600	1,721	3,279	600		5,600	5,600	0
CLP Park Street Path ITEP fr Grant Funds	99,147		69,876	29,095	176	99,147	99,147	0
CLP Park Street Path ITEP fr Contributions (Carle)	107,400		17,469	27,061	62,859	107,390	107,400	10
CLP Sediment Basin-fr City of Urbana Contrib.	119,177	100,851	23,552	(6,297)	1,070	119,177	119,177	0
AMBUCS Improvements fr Donations	4,163		2,000	2,163		4,163	4,163	0
Sunnycrest Tot Lot Playground Equip fr Donations	2,300		2,300			2,300	2,300	0
Meadowbrook Park-Museum Grant Design (MIC)	0				2,000 *	2,000	2,000	0
Subtotal	698,283	124,101	275,088	144,186	107,523	650,898	698,283	
<u>Equipment</u>								
2017 Toyota Prius M-21	22,756	22,857	(101)			22,756	22,756	0
Bobcat Compact Track Loader	8,575	8,575				8,575	8,575	0
Bobcat Tilt Trailer	8,303	8,303				8,303	8,303	0
Avant Lift	35,176		35,176			35,176	35,176	0
2 x 72" John Deere Mowers	56,428		56,428			56,428	56,428	0
2017 Dodge Ram 1500 M-13	22,539		22,539			22,539	22,539	0
M-13 Toolbox	780		780			780	780	0
Vehicle Decals	57		57			57	57	0
Snowplow attachment	1,694		1,694			1,694	1,694	0
M-13 Radio	938		938			938	938	0
Contingency for Vehicle and Equipment Replacement	0					0	0	0
Subtotal	157,247	39,735	117,512	0	0	157,247	157,247	
<u>Contingency (remainder not listed below)</u>								
	0					0	(0)	(0)
Larson Tennis Court-add'l	23,500		23,500			23,500	23,500	(0)
CLP Rain Garden Improvements-Bioswale Add'l	2,153		2,153			2,153	2,153	0
Dog Park concrete driveway approach	2,280		2,280			2,280	2,280	0
Kerr precast concrete panels caulking	5,358		5,358			5,358	5,358	0
Binkerd Asbestos, Demolition, Seeding, Well Sealing	33,621		32,121	1,500		33,621	33,621	(0)
CLPFAC/APNC Parkinglot sealing	19,050		19,050			19,050	19,050	0
Crystal Lake Improvements	257,019		23,756	23,501	66,209 *	113,467	257,019	143,552
APNC Bioswale Project - Add'l	2,430		636	1,794		2,430	2,430	0
	0					0	0	0
Subtotal	345,411	0	108,854	26,795	66,209	201,858	345,411	
<b>Total Expenditures</b>	<b>1,200,941</b>	<b>163,836</b>	<b>501,454</b>	<b>170,980</b>	<b>173,732</b>	<b>1,010,003</b>	<b>1,200,941</b>	<b>190,938</b>



**CAPITAL BUDGET 2016**  
910-8

	<b>Nov 13 2018 Approved Revision #5 Budget 2016</b>	Year Ended <u>04/30/16</u>	Year Ended <u>04/30/17</u>	Year Ended <u>04/30/18</u>	<u>04/30/19</u> Preliminary	<u>04/30/20</u>	YTD <u>Total</u>	Probable <u>Committed</u>	(Over) or Under budget
<b>REVENUES</b>									
Transfer from General Fund	500,000		500,000				500,000	500,000	0
GO Bond Sales - Dec 2015	710,000	710,000					710,000	710,000	0
Donations, Memorials, Special Requests	23,691	8,600	10,675	4,416			23,691	23,691	0
Donations, Urbana Parks Fdn (Kimpel 3 of 4)	5,000	0	5,000				5,000	5,000	0
Donation, Phillips Recreation Center (Houston)	35,050	0	35,050				35,050	35,050	(0)
CUSR UPD ADA Capital Fund (FY 2016-2017)	56,666	2,500	47,348	6,818			56,666	56,666	0
Auction of Wide Area Mower	13,755	0	13,755				13,755	13,755	0
<b>Total Revenues</b>	<b>1,344,162</b>	<b>721,100</b>	<b>611,828</b>	<b>11,233</b>	<b>0</b>	<b>0</b>	<b>1,344,162</b>	<b>1,344,162</b>	<b>0</b>
<b>EXPENDITURES FOR CAPITAL PROJECTS</b>									
<u>Improvements to Parks</u>									
UPD ADA Capital Projects - Park Improvements/Transition	56,666	10,347	44,678	1,641			56,666	56,666	0
Memorials & Special Requests	23,691		17,587	1,423	4,681		23,691	23,691	0
Cost of Issue	8,100	7,750	350				8,100	8,100	0
Scottswood Drainage Assessment Payment #15 of 15	0						0	0	0
Emerald Ash Borer and Hazard Tree Work	15,000		9,690	5,310			15,000	15,000	0
Construction Crew Projects	20,000		4,090	6,008	9,903		20,000	20,000	0
Technology	20,000		9,245	10,200	555		20,000	20,000	0
Operations Small Equipment	10,000		6,321	3,679			10,000	10,000	(0)
Recreation Small Equipment	10,000	5,245	4,755				10,000	10,000	0
Crystal Lake Park Improvements fr. Bonds	23,925	1,545	9,005	13,375			23,925	23,925	0
Crystal Lake Park Improvements fr. General Fund Trans	500,000				57,255	1,209	58,464	500,000	441,536
CLP Lake Sediment Basin	50,000		50,000				50,000	50,000	0
CLP Reforestation-Parks Fdn Donation (Kimpel 3 of 4)	5,000		2,159	2,841			5,000	5,000	0
Trails Projects (CLP/Overage for ITEP)	21,800	300	21,500				21,800	21,800	0
MBK Hickman Wildflower Walk	15,000	14,985	15				15,000	15,000	0
UPD Mechanical Replacement Schedule	10,000		5,659	4,341			10,000	10,000	0
CLP Road Repairs	15,000		15,000				15,000	15,000	0
CLP Nature Playscape	10,000		10,000				10,000	10,000	0
Brookens Gym Floor	0						0	0	0
Hardscapes (Larson Tennis Court)	40,000		13,189	26,811			40,000	40,000	0
UIAC - UPD Share of Capital Expenses	40,000		21,207	18,793			40,000	40,000	0
Phillips Recreation Center Improvements	10,000		10,000				10,000	10,000	0
Phillips Recreation Center Improvements fr. Donations	35,050		35,050				35,050	35,050	0
Subtotal	939,232	40,172	289,500	94,421	72,394	1,209	497,696	939,232	
<u>Vehicles and Equipment</u>									
M-18	25,538	25,102	437				25,538	25,538	(0)
Wide Area Mower	55,420	55,420					55,420	55,420	(0)
M-42 Tool Box	622		622				622	622	0
Bobcat Compact Track Loader	82,175		82,175				82,175	82,175	0
Subtotal	163,755	80,522	83,234	0	0	0	163,756	163,755	
<u>Contingency (remainder not listed below)</u>									
	0						0	0	0
Blair Baseball Backstop Fencing	12,460	3,870	8,590				12,460	12,460	0
Leal Gazebo/PRC Roof Design Services	4,750		4,750				4,750	4,750	0
Leal Gazebo Roof Construction	36,100		30,400	5,700			36,100	36,100	0
Phillips Recreation Center Improvements-add'l	837		837				837	837	0
CLP Lake Sediment Basin-add'l	46,810		34,232	12,578			46,810	46,810	(0)
Crystal Lake Improvements	4,875			4,875			4,875	4,875	0
Phillips Recreation Center Siding	79,608			29,706	49,902		79,608	79,608	(0)
King Park Bankshot Basketball	29,523			300	29,223		29,523	29,523	0
Meadowbrook Bridge Painting - Additional	13,265				13,265		13,265	13,265	0
Phillips Recreation Center James Room - Additional	12,947				12,948		12,948	12,947	(1)
Subtotal	241,175	3,870	78,809	53,159	105,338	0	241,176	241,175	
<b>Total Expenditures</b>	<b>1,344,162</b>	<b>124,564</b>	<b>451,543</b>	<b>147,579</b>	<b>177,731</b>	<b>1,209</b>	<b>902,627</b>	<b>1,344,162</b>	<b>441,535</b>



## REMINDERS:

- **May 26, 2020 UPDAC Meeting (Remote meeting via Zoom) @ 7:00 pm**
  - SPLASH Program
- **June 7, 2020 Study Session @ 6:30 pm**
  - Aquatics Action Plan
- **June 14, 2020 Regular Board Meeting @ 7:00 pm**
  - Annual action to annex territory into UPD as appropriate
  - Bid Awards – TBA
- **June 23, 2020 UPDAC Meeting @ 7:00 pm**
  - Weaver Park Master Plan

## FOR YOUR CALENDAR:

- Events and programs through May 30 have been cancelled.

# Memo

**To:** Urbana Park District Board of Commissioners  
**From:** Derek Liebert, Superintendent of Planning and Operations  
Tim Bartlett, Executive Director  
**Date:** May 12, 2020  
**Re:** Action on Illinois Department of Natural Resources Charity Harvest Permit

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## I. Statement of Situation

The Urbana Park District began evaluating the impacts of Canada geese on Crystal Lake Park with its Urbana Park District Advisory Committee (UPDAC) and Natural Areas Committee (NAC) approximately ten years ago. In response to their concerns and encouragement, staff have been managing the Canada goose population in Crystal Lake Park for the last eight years. Over that time, the district has progressively added new approaches and invested in strategies that are more intensive. There has been a slight reduction in the overall population through egg and nest management over the last six years. More recently, dog and laser hazing, in addition to spray repellents, have reduced their presence in prioritized areas of the park but their impacts elsewhere in the park continue. The UPD considered other measures but did not pursue those that would be in conflict with public recreational use of the lake. Swans can be aggressive, noise cannons would not be appropriate in a residential neighborhood, and a complete peripheral fence with goose grid would restrict boating and fishing.

### Summary of Management Efforts (new practices in bold as they are adopted)

- 2012** **Goose beacons** installed in the lake, proved effective in year 1.
- 2013** Beacon habituation, no longer effective.
- 2014** Park district hosts area **agency lunch and learn** with Illinois Department of Natural Resources Urban Waterfowl Manager to help gather what other options are available for goose management.
- 2015** Park district seeks public input on egg and nest management, public supportive.  
Training on **egg and nest management**, year 1 (59 nests/ 118 nesting geese)  
**Turf application of chemical deterrents.**  
**Coyote decoy hazing.**  
**Physical exclusion** (limited fencing/ropes) installation in high impact areas, e.g. ropes/bungee cords along boat dock boats to restrict access
- 2016** Year 2 of nest management (44 nests/ 88 nesting geese). Ongoing turf deterrents and decoy hazing, exclusion through limited fencing.
- 2017** **Environmental education programming** on the Canada Goose and negative impacts of feeding them

- Year 3 of nest management (50 nests/ 100 nesting geese). Ongoing turf deterrents and decoy hazing, exclusion through limited fencing.
- 2018** Training and implementation of **dog and laser hazing**, both of which mimic predators of geese. Dock and deck application of chemical deterrents.  
Year 4 of nest management (43 nests/ 86 nesting geese). Ongoing turf deterrents, exclusion through limited fencing
- 2019** Lake rehabilitation engineering for **habitat modification**.  
Year 5 of nest management (39 nests/ 78 nesting geese). Ongoing deck/dock/turf deterrents, dog/laser hazing, exclusion through limited fencing.
- 2020** UPD hosts area agency lunch and learn with Illinois Department of Natural Resources Urban Waterfowl Manager and U.S. Department of Agriculture Wildlife Services.  
UPD begins lake rehabilitation project and habitat modification: \$2.5+ million investment on lake and park amenities.  
Year 6 of nest management (29 nests/ 58 nesting geese, some nests missed due to COVID-19 restrictions). Ongoing deck/dock/turf deterrents, dog/laser hazing, exclusion through limited fencing.
- Evaluation of possible Charity Harvest**

As efforts to manage and reduce geese impacts have increased, staff have continued to receive concerns from park visitors about the abundance of geese in the park. In the UPD's 2019 strategic planning effort, staff sought feedback on hopes and concerns for Crystal Lake Park, the flagship rehabilitation project for the placemaking pillar of the plan. Geese were frequently identified as a source of concern—turf damage, feces covered decks/docks/paths, and aggressive behavior were common issues that were identified. The abundance of geese feces also contributes to potential health concerns and diminished water quality. The lake has high nutrient loading that contributes to large expanses of watermeal and duckweed, and in recent years, blue-green algae blooms.

## II. Statement of work

The Urbana Park District has completed plans to improve Crystal Lake Park that will include a restored and replanted lake edge, improved access to the water, new boat docks and kayak launches. Additional stormwater Best Management Practices will be installed to improve the water quality in the lake. The restored lake edge once established, will further improve water quality while making the habitat less attractive to geese, however protecting the new plantings from goose grazing is critical to insure good establishment. Goose grid fencing around the perimeter of the lake in addition to spraying with deterrents will help, however the potential for grazing impacts persists as do public concerns about ongoing park and lake degradation.

Staff have been encouraged to consider a charity harvest to further reduce the population of geese at the park. A charity harvest is an official program that requires permitted approval by the Illinois Department of Natural Resources. The United States Department of Agriculture's Wildlife Division performs the charity harvest in accordance with their agency's specific requirements for handling of the protected waterfowl. The geese are collected, euthanized and processed and the meat is then donated to food banks. Typically, the majority but not all geese are collected and in time, the population slowly begins to rebound from offsite migration. Management practices including ongoing egg and nest management, hazing, and deterrents help limit a quick return to existing conditions and most landowners are able to maintain for 7-10

years before goose impacts again become elevated. The continuation of such practices and the planned lake edge habitat modifications at Crystal Lake will help. The goal is not to remove geese entirely but to achieve a more sustainable population.

The charity harvest permit application requires that the landowner invite public comment on the proposed project and that the permit receive official approval at a public meeting. Because no in-person public meetings were feasible due to COVID-19 stay at home orders, the UPD worked with IDNR and USDA on a plan to invite public comment through an online survey. On Monday 4/27/20, a press release was sent to the media, emails were delivered to various park district groups, and yard signs went up throughout Crystal Lake Park. The messaging directed the public to a survey on the park district website to gauge their concerns about geese and their level of support for a charity harvest. The website had additional background information on the UPD's goose management efforts.

The press release was picked up by the many of the local media and the survey had 570 respondents--the results are attached. 50% of respondents visited the park monthly or more, and 68% of all respondents have observed concerns or conflicts with geese in the park. 67% of survey-takers thought the population of geese in the park is too high, 32% about right, and 1% too low. On the subject of the harvest, respondents were asked "Do you support the Urbana Park District considering a charity harvest at this time?" On a scale from 0 (do not consider a charity harvest) to 100 (I fully support a charity harvest) the average score was 64.

Some survey respondents were concerned about the removal of all the geese. The goal of a charity harvest is not to remove all geese but to reduce the population to a less impactful number and more sustainable balance. Other respondents encouraged various management practices that are already in place or practices that are not suitable for a public recreational lake. Many respondents objected to the harvest in principle.

### **III. Budget**

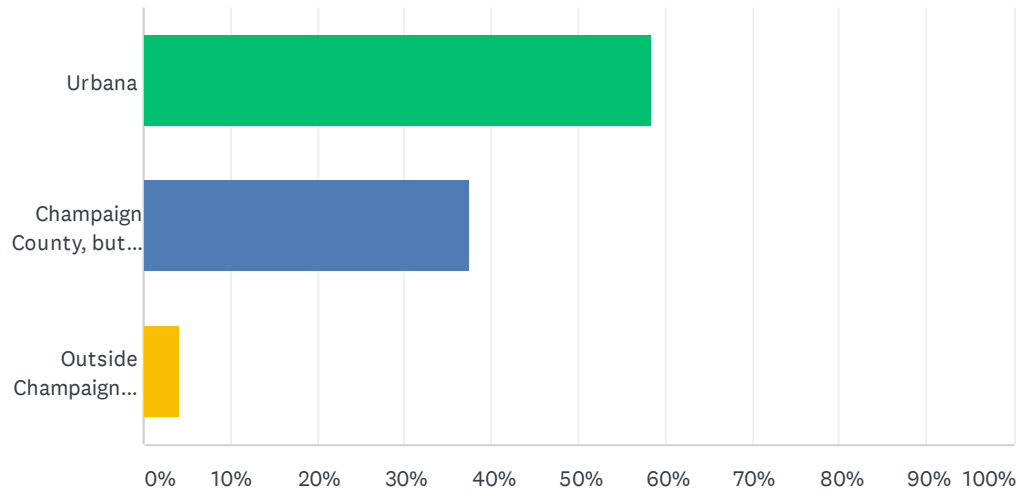
The cost of the charity harvest is dependent upon the number of birds collected and the distance required for transportation. The Crystal Lake Park harvest is estimated to cost \$4,000-\$6,000.

### **IV. Recommendation**

The charity harvest has received an average support score of 64 from those surveyed. The Board of Commissioners is advised to approve the charity harvest permit.

## Q1 Where do you reside?

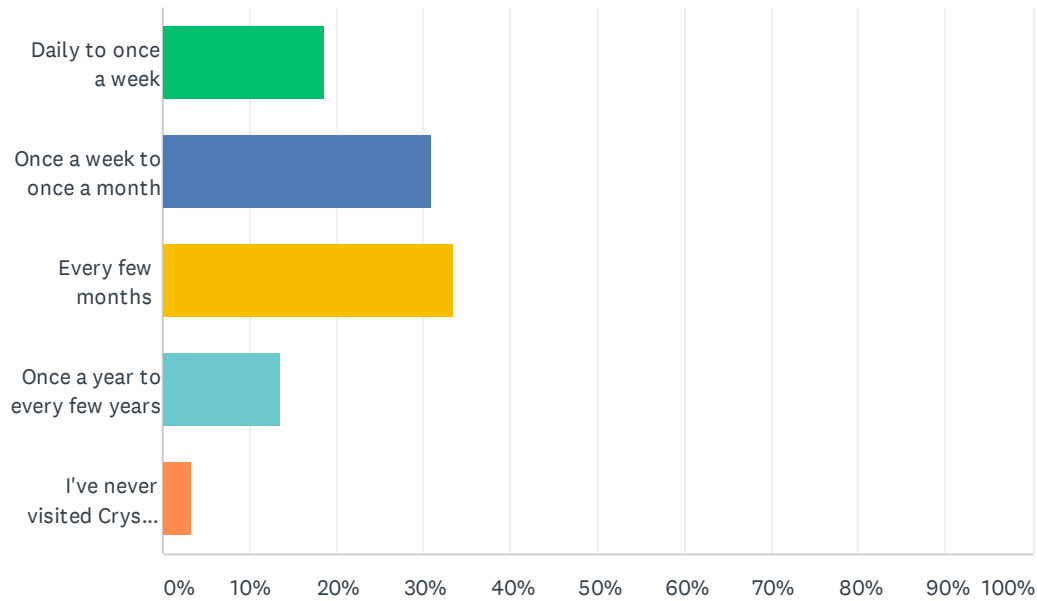
Answered: 568   Skipped: 2



ANSWER CHOICES	RESPONSES	
Urbana	58.27%	331
Champaign County, but outside Urbana	37.50%	213
Outside Champaign County	4.23%	24
TOTAL		568

## Q2 On average, how frequently do you visit Crystal Lake Park?

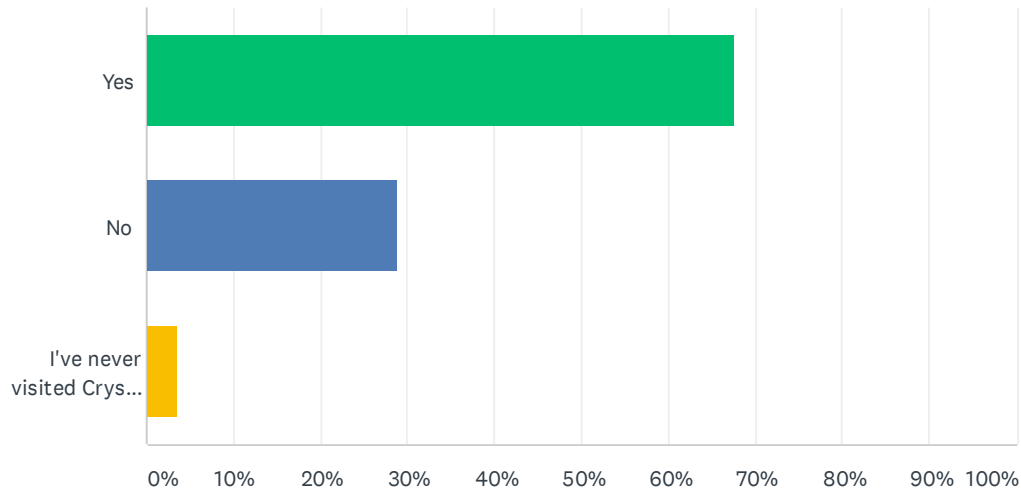
Answered: 568 Skipped: 2



ANSWER CHOICES	RESPONSES	
Daily to once a week	18.66%	106
Once a week to once a month	30.99%	176
Every few months	33.45%	190
Once a year to every few years	13.56%	77
I've never visited Crystal Lake Park	3.35%	19
TOTAL		568

### Q3 When you visit Crystal Lake Park, have you observed any concerns/conflicts with geese (ex. goose feces, noise, aggression, water quality, traffic)

Answered: 569 Skipped: 1

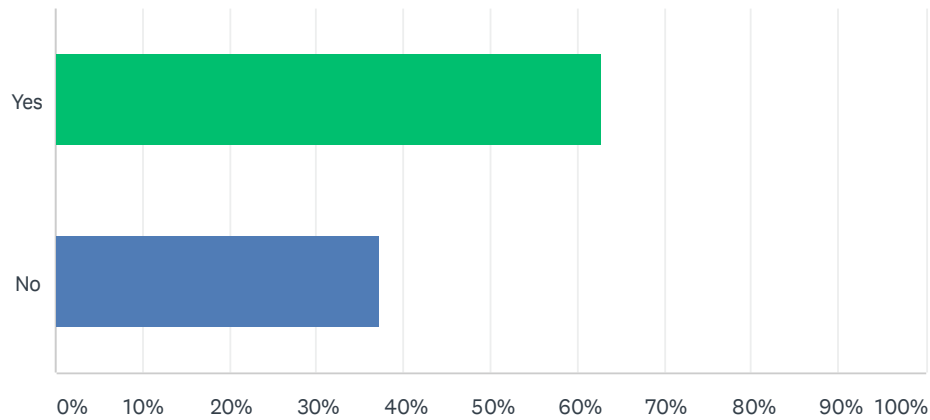


ANSWER CHOICES	RESPONSES	
Yes	67.66%	385
No	28.82%	164
I've never visited Crystal Lake Park	3.51%	20
TOTAL		569



## Q4 Have you had concerns/conflicts with geese outside of Crystal Lake Park, but within the Champaign-Urbana-Savoy area?

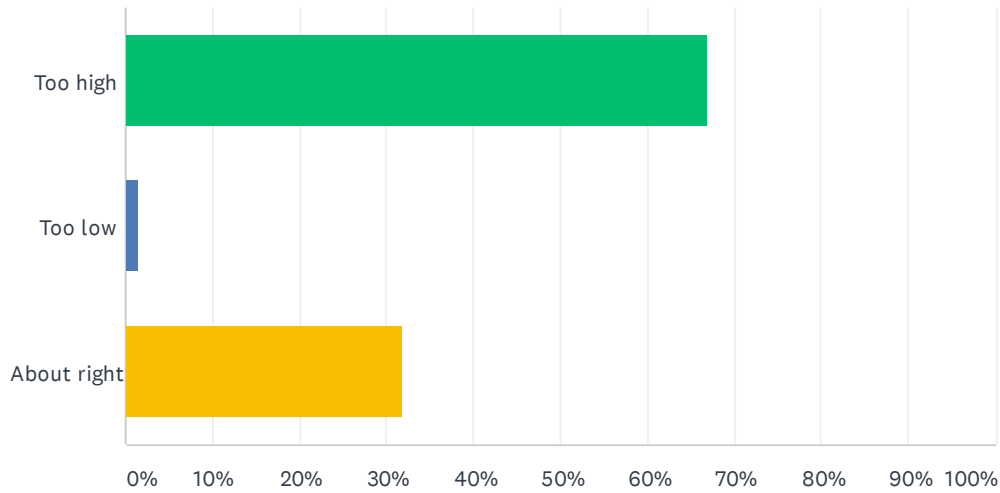
Answered: 569 Skipped: 1



ANSWER CHOICES	RESPONSES	
Yes	62.74%	357
No	37.26%	212
TOTAL		569

## Q5 Do you feel the population of geese in Crystal Lake Park is:

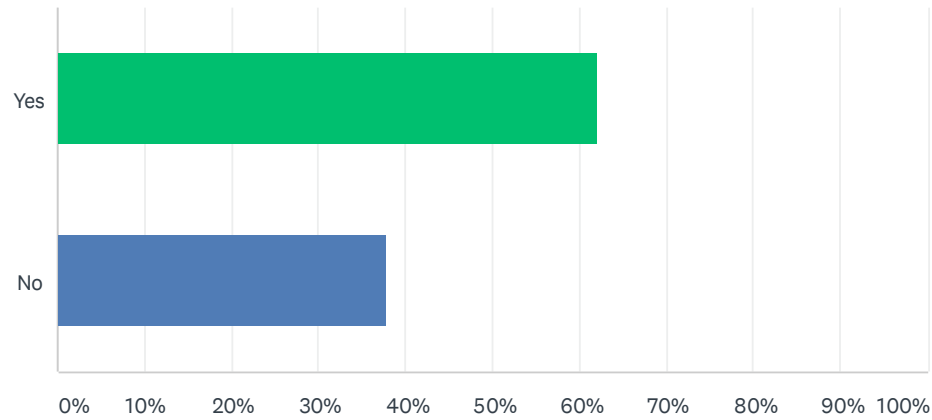
Answered: 564 Skipped: 6



ANSWER CHOICES		RESPONSES	
Too high		66.84%	377
Too low		1.42%	8
About right		31.74%	179
TOTAL			564

## Q6 Were you aware of the plans to improve Crystal Lake Park?

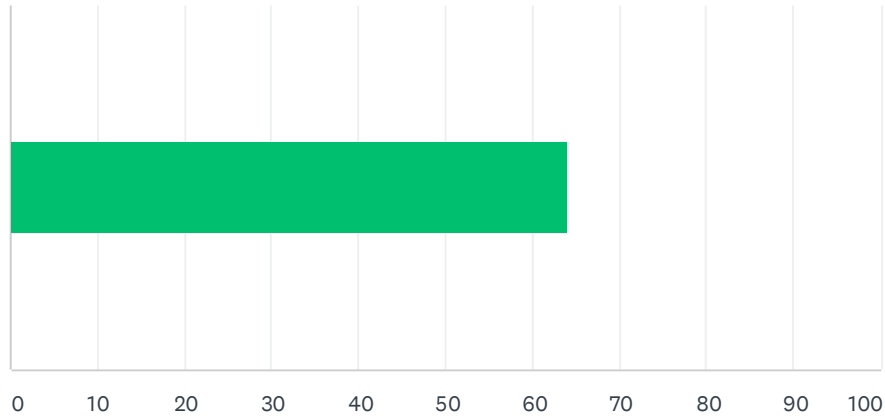
Answered: 569 Skipped: 1



ANSWER CHOICES	RESPONSES	
Yes	62.21%	354
No	37.79%	215
TOTAL		569

## Q7 Do you support the Urbana Park District considering a charity harvest at this time?

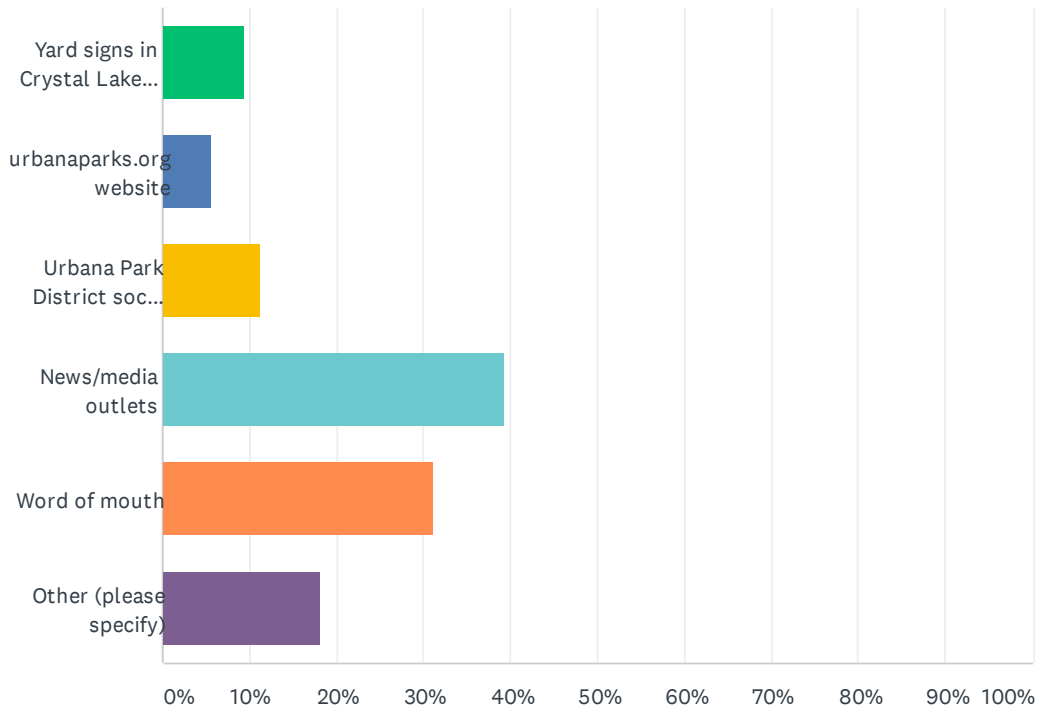
Answered: 569 Skipped: 1



ANSWER CHOICES	AVERAGE NUMBER	TOTAL NUMBER	RESPONSES
	64	36,394	569
Total Respondents: 569			

## Q8 How did you hear about this survey? (check all that apply)

Answered: 569   Skipped: 1



ANSWER CHOICES	RESPONSES	
Yard signs in Crystal Lake Park	9.49%	54
urbanaparks.org website	5.62%	32
Urbana Park District social media	11.25%	64
News/media outlets	39.37%	224
Word of mouth	31.11%	177
Other (please specify)	18.10%	103
Total Respondents: 569		

Q9 Please provide any additional comments or concerns you have:

Answered: 326   Skipped: 244

## Q10 If you would like to be included in any future goose management communication, leave your name and email below. (optional)

Answered: 162   Skipped: 408

ANSWER CHOICES	RESPONSES	
Name	100.00%	162
Email address	98.15%	159

**Q9 Please provide any additional comments or concerns you have:**

Answered: 326   Skipped: 244



#	RESPONSES	DATE
1	None	5/7/2020 5:01 AM
2	Urbana Rocks!	5/6/2020 9:44 PM
3	I find this poll to be inclusive, why not discuss other birds?	5/6/2020 9:44 PM
4	I HIGHLY recommend and support the harvest. There are way too many geese! Encounters when walking or bicycling in park, traffic congestion, messy and smelly... They are nice to see, yet WAY too many. Denver had a success geese harvest, Urbana will too!	5/6/2020 8:30 PM
5	If this goes well, I hope we can get other bodies of water to work together to address this issue all over C-U area.	5/6/2020 2:30 PM
6	First, I do not consider this a well-designed survey. I had to answer that I do not go to Crystal Lake Park more than once/year, but I used to go on a weekly basis, but stopped 3-4 years ago due to the massive amount of goose shit. So my responses are more informed than someone who rarely visits the park now. This survey seems to impose limits on responses in such a way that might seem biased toward the proposed solution. I think you can come up with a better survey. Regarding the "charity harvest," there are many unanswered questions, seemingly punted in the web site on the topic. How is goose meat regulated? Who processes it? What federal and state regulations might apply and who enforces them? The safety of the meat would be a huge issue, in my opinion. I'm not sure why you would assume the CLP geese would be safe to eat, when the water quality of the lake is known to be compromised. Second, how extensively were each of the abatement strategies employed? Specifically what about the use of border collies and other dogs? I never saw much of them there when I was still walking at CLP. Might this not be a strategy that could be more aggressively employed? Third, what is a "manageable" number of geese? The plan is very vague, and this is one of the benchmarks that need to be spelled out. Last but not least, the concept of the "charity harvest" is repugnant to me. Let the food insecure eat goose! If you're going to proceed with this plan, at least don't insult people with Orwellian labels. You are planning to kill the geese for consumption. Period. Sorry to be so critical of this plan, but it is not well documented. The public needs more than a summary of the problem and a summary of the proposed remediation. We need lots of detail before we can support this effort.	5/6/2020 9:08 AM
7	I think reducing the goose population should have happened a long time ago. Adding swans to help discourage a massive repopulation would be my top solution for preventing the goose population from moving back in.	5/6/2020 8:01 AM
8	I'm a vegetarian and total animal rights person, but I completely understand that without predators the goose population has gotten very out of balance. I respect the Park District's judgement on this and appreciate all you do.	5/5/2020 8:52 PM
9	I like wildlife but for their own good, a culling is appropriate	5/5/2020 8:09 PM
10	none	5/5/2020 6:38 PM
11	High concentration of avian feces is never in the best interest of anyone. Plus, goose properly prepared is delicious, and if we can donate to needy folk then that's the very definition of "two birds, one stone."	5/5/2020 6:34 PM
12	The geese seem to become aggressive if you walk too close to them; Some just keep eating, others move away, but some hiss and even get closer which is scary.	5/5/2020 3:58 PM
13	The water smells and looks awful with so many geese. Since the other methods of deterring them were not successful, it is necessary to lessen the population this way. I've seen several people feeding the geese and spreading out things like Doritos for the geese, which is just not helping anything.	5/5/2020 3:52 PM
14	I really like seeing the goslings in the spring, but I have noticed that other geese are being pushed out of the pond and into the volleyball and grill areas of the park. I support lessening the goose population to feed others.	5/5/2020 3:48 PM
15	The geese consistently block the sidewalks as I run and I have seen several cars being slowed by the geese. They are very noisy and rest in all the nice picnic areas. It's nearly impossible to find a patch of grass to set up a picnic on without fresh bird poo.	5/5/2020 3:44 PM
16	I've walked the park daily (up to 3 times a day) with my dog since I live a block away from the	5/5/2020 3:34 PM

park. The geese are obnoxious and hissing. They poop along the sidewalk so my dog gets feces along his paws when we walk the sidewalk. I am 100% in support of managing the balance of geese at the park by whatever means is most effective.

17	Though the geese may be an issue due to their numbers, maybe transportation elsewhere instead of slaughter is a more reasonable option.	5/5/2020 12:07 PM
18	The geese and their droppings are not healthy for us. There needs to be a reduction done.	5/5/2020 11:42 AM
19	The geese are mean, their poop is gross. The meat is lean, please fry don't roast.	5/5/2020 9:11 AM
20	I don't know what the "right" number is, but I feel that managing the flock to 20ish birds would be more appropriate for the size of the park. Make it a "treat" to see them, not spotting them and their calling cards everywhere...	5/5/2020 6:43 AM
21	na	5/5/2020 3:23 AM
22	number of geese are walking, running and driving and health hazard	5/4/2020 10:02 PM
23	This survey seems a little one-sided. It only requests evidence that would support removing the geese, nothing to indicate what people might find enjoyable about the geese (such as observing the raising of young). "Charity Harvest" is a clever slight-of-hand in branding something that is a nuisance culling as act of altruism. But it's as offensive as the notion of unintended casualties of war being "collateral damage". Be honest about what it truly is; drop the pretense.	5/4/2020 9:00 PM
24	Harvesting should have been undertaken years ago, although the reasons for delay are understandable. I urge you to stand up to any critics and move ahead with this. Thanks.	5/4/2020 7:58 PM
25	None	5/4/2020 3:49 PM
26	I don't want any animals to be hurt or harvested, I feel as if they should be relocated	5/4/2020 3:28 PM
27	I think you have taken a thoughtful, thorough approach to the geese problem at Crystal Lake using many of the known deterrents and approaches available. I would encourage UPD to continue a multi-faceted approach as the harvest, by itself, will not resolve the problem long term. As a wildlife and public health veterinarian, I think UPD is more than justified in taking these actions in humanely reducing the population.	5/4/2020 2:07 PM
28	I work at Carle and frequently walk the park during my lunch break. I have noticed that they have been especially aggressive this year. The renovations that have been done so far look great! Can't wait to see what it looks like when it is complete	5/4/2020 1:47 PM
29	I would like to know the plans, there's literally nowhere for the geese to go other than parks, they get killed in parking lots and around town.	5/4/2020 1:00 PM
30	I think the geese are perfectly fine. People feeding them is an issue. Please just let them stay and fine people who feed them.	5/4/2020 12:58 PM
31	These non-migrating Canada Geese are a nuisance all over this town, and I hope that this culling is also done at other locations. This is a necessary step to protect the water quality and the overall health of the park and all the people who visit.	5/4/2020 11:54 AM
32	There are better ways then killing geese. They mate for life. If you kill one, what of its mate. Look at relocating them. Relocate the younger geese. It is extremely bad to kill wild life.	5/4/2020 10:03 AM
33	Na	5/4/2020 8:09 AM
34	I am an avid birder and still would like to see the Canada goose population culled. There is a single Greater White-fronted Goose that appears to be wild but also doesn't appear to be able to or want to migrate. I hope this bird will not be clouded in the culling; it won't nest and therefore shouldn't become aggressive like the Canada Geese, plus it is a more timid species anyway. I think this individual adds to the appeal of the park without any of the negative aspects of other geese, please spare it if it is still around at the time of the culling.	5/3/2020 8:24 AM
35	Get rid of the island or we'll always have geese!!	5/3/2020 8:09 AM
36	I live very near Crystal Lake Park and hope this might reduce the Geese population that is regularly seen around my home.	5/3/2020 2:58 AM
37	Hey I Have a question. There was a gimpy looking goose who lived at vineyard creek for	5/2/2020 11:30 PM

awhile. He disappeared About a month and a half ago. Did you feed him to the homeless?  
Email your response to caseyklu@gmail.com

38	To improve access to the survey, perhaps the pages linking to this survey should have more, and more prominent, links to the actual survey. Right now they're buried in text sections.	5/2/2020 10:56 PM
39	I walk the sidewalks often through Crystal Lake Park. The geese feces is a sad representation of the park. And I really appreciate the new walkway along Park Street. Thank you	5/2/2020 9:03 PM
40	I've been saying this should happen for years. It's a smart and responsible solution.	5/2/2020 7:34 PM
41	UPD has tried every possible method of discouraging Canada Goose populaation explosion, but with no significant impact on the number of geese. If the current numbers continue to rise as they have over the past, CLP will be unfit for public use.	5/2/2020 4:30 PM
42	After he was visited by the three spirits on Christmas eve, what did Scrooge throw the boy down below a coin for? To buy the largest goose and take it to the Cratchets. Put them all in the charity harvest!	5/2/2020 4:08 PM
43	Concerns about when a harvest will be conducted. Some people might find it upsetting to witness. Have year-round geese been identified? Can anything be sprayed on droppings on docks, etc. that would minimize pollution when they are washed off into the water? Could some areas of the park not be mowed as often (like only a couple times during the growing season), if this would discourage grazing by the geese?	5/2/2020 3:52 PM
44	None	5/2/2020 1:54 PM
45	I walk in/around Crystal Lake Park almost daily with my two dogs. I live within one of the surrounding neighborhoods. During the spring I encounter goose feces, but I've never felt it was a nuisance. To be honest, I like seeing the geese (especially the goslings when they start to hatch). I feel like I am more bothered by the dog feces from people who don't pick up after their dogs and trash from other park visitors.	5/2/2020 11:39 AM
46	My concern is this will have to be done repeatedly and not actually address the problem at all. I previously lived near a park overrun with geese and they substantially reduced usability of the beautiful area. But birds are mobile so how do you keep them from returning or breeding so much the pop just goes up again.	5/2/2020 7:22 AM
47	None	5/1/2020 5:51 PM
48	n/a	5/1/2020 5:51 PM
49	I visit this park 7 -9 times a week and walking through the grass is not at all enjoyable. We need to do something.	5/1/2020 5:21 PM
50	I do not think it is right to simply gather up these geese and "harvest" their meat. This is obviously the most simple solution and a more humane approach should be taken.	5/1/2020 5:17 PM
51	It is highly concerning to me that instead of designing a park that is optimal to both the geese, which have every right to LIVE there, and for the people visiting, which visit for likely an hour or so at a time, the option the city is going for is harvesting and butchering the geese. This seems like an easy option for the city to get rid of their geese "problem" rather than trying to find a cohesive solution. Just because an option is easy does not mean it is right. We share this community and this land with the animals. The geese do not deserve to be butchered so that the park may be more convenient for people. We as a community have created this environment for the geese to want to live in and we have no right now to decide it is inconvenient for us that they are there and now wish to forcibly remove them.	5/1/2020 5:11 PM
52	Please recommend a similar harvest to the City of Champaign for the North Prospect area!	5/1/2020 4:46 PM
53	I know this is a difficult problem, but I don't think death is the answer. I know geese are not the nicest or most productive members of the animal kingdom. In my heart of hearts, I can't say this feels right or like the only way. I do acknowledge that you all have tried other options.	5/1/2020 4:20 PM
54	I can't tell if this was recorded as a no vote. I do NOT support your idea. The geese are an asset to your park.	5/1/2020 1:09 PM
55	Are they not protected through the migratory act?	5/1/2020 12:36 PM
56	What makes areas like these enjoyable and beautiful is the animals that reside in them.	5/1/2020 12:12 PM

	Slaughtering geese would deplete the quality if the area and would be unfair and selfish.	
57	This habitat is ripe for goose activity - a cull will only result in new animals migrating to the space & the problem being further recurrent, as you have experienced to date with other measures. I would be a proponent of other non-lethal intervention strategies but a cull in that area is dangerous and a temporary solution to a long term problem.	5/1/2020 9:43 AM
58	The fact that you're even considering this is awful and immoral.	5/1/2020 9:23 AM
59	I do not believe this is the best way to deal with the situation. It is inhumane and truly unacceptable to think of this is a harvest charity. We should not kill part of nature just because it is an inconvenience to humans.	5/1/2020 8:52 AM
60	This is disgusting and ridiculous. A park district should not be suggesting something this horrifying. You need to do better. There are other methods of controlling population and I would suggest you work on educating yourself as to other protocols.	5/1/2020 8:42 AM
61	What is the plan to make sure new groups of geese do not settle into the habitat that has been vacated by the previous ones	5/1/2020 8:41 AM
62	One attacked my kid and I the other day!!	5/1/2020 8:25 AM
63	The geese live there! You created the perfect habitat for them & our wetlands are disappearing. It would be cruel & inhumane to murder the innocent geese for just doing what come natural. There's no reason we can't coexist with geese. Leave them alone!!	5/1/2020 7:40 AM
64	I love walking my dog in Crystal Lake Park but he tries to grab and possibly eat the goose poop that is everywhere. I'm not sure if ingesting the feces would be harmful to him but I don't want to take the chance. Less goose feces would certainly be an improvement to one of my favorite parks in my town.	5/1/2020 7:30 AM
65	LAZY way out.do better.urbana is better than killing them.RELOCATE	5/1/2020 7:11 AM
66	Geese are sacred creatures who have done nothing to inspire such hate. I feel it would be immoral and misguided to undertake such measures.	4/30/2020 10:35 PM
67	These geese have been here since long before us, and they deserve to stay living.	4/30/2020 10:22 PM
68	You can't kill animals because they're inconvenient for you. This is incredibly disheartening to see that the park district is even considering this.	4/30/2020 10:04 PM
69	Charity harvest is a win-win solution. Canada geese avoid areas with hunters, and that wild harvested game is healthier and more sustainable than farmed meat.	4/30/2020 8:40 PM
70	its not worth it/why kill geese out of inconvenience, they are not potential hazards and neither is the poop	4/30/2020 8:39 PM
71	I think population control is just as important for geese, they're becoming a burden to the land they r on. Just like too many deer aren't good for the environment same for geese	4/30/2020 7:54 PM
72	Calling this a "charity harvest" is ridiculous. This is culling, plain and simple. While I understand not everyone likes geese, they are living, wild animals and have a right to exist. I'm amazed this doesn't violate the federal migratory bird act.	4/30/2020 7:51 PM
73	The birds lived here first. This is there home as much as it is ours. We dont like losing our loved ones uncontrollably at this time why should they	4/30/2020 7:31 PM
74	Do not slaughter the geese.	4/30/2020 7:21 PM
75	This charity slaughter will only act as a poorly adhesive bandage that will do nothing to address the geese population in the long term.	4/30/2020 7:12 PM
76	N/A	4/30/2020 7:12 PM
77	If the geese are healthy, let them be. They make noise but that's part of nature. Plus, I'm sure they contribute to the circle of life fairly.	4/30/2020 7:11 PM
78	Geese follow water. This will not permanently solve the "issue" of the geese population. The proposition that geese should be removed and "charitably" harvested mainly for human comfort and park aesthetic is disgusting, simple-minded, and selfish. This is not for the good of the geese, and this is not being done for the good of needy people in the area. This is being done	4/30/2020 7:03 PM

to improve visitors improvements to the park. Hopefully the community is able to recognize this as well.

79	Canada Geese can be treated with antibiotics if needed when they present to a rehabilitator with an injury, or are commonly afflicted with lead poisoning. I do not think it is safe to be feeding these animals to people or even animals when we have no idea about the history of these birds. Therefore, the idea of a 'charity harvest' becomes more of a wasteful slaughter of living animals just because they are a nuisance. As a park in a university town with a veterinary school I think this is inhumane and embarrassing for you to propose. The lives of protected wildlife don't matter less because you've decided to renovate a park.	4/30/2020 7:02 PM
80	I think this is a great idea for wildlife management. I do think it'll be a PR nightmare and will be difficult to sell to the majority	4/30/2020 7:01 PM
81	Thank you for consulting the public on this issue	4/30/2020 6:59 PM
82	I do not feel that the geese should be harvested. I feel that the park area is big enough that the geese are not a nuisance.	4/30/2020 6:54 PM
83	I am extremely concerned that Urbana Park District is planning a cull of federally and state protected waterfowl without a SINGLE mention here of having received any official approval to do so. I have notified the Department of Natural Resources of your disgusting plot.	4/30/2020 6:50 PM
84	Please remove these pests they have been ruining this park for years	4/30/2020 6:45 PM
85	Thanks for reaching out!	4/30/2020 6:43 PM
86	Geese are a native species to this area. It would be immoral to destroy them without seeing the effects of relocation/rehoming. Seeing as the geese are regularly not attacking or harming humans at the park, there should be no reason for their extermination. People come into this park that is the native home of these geese. Why should they die at the expense of human expansion?	4/30/2020 6:10 PM
87	This is so wrong, the parks are some of the only places wild animals can create habitat because humans invade of of their other options. To kill the geese for living because you do not want to pay someone to keep the park clean is just being cheap. Animals should not die because of human laziness and greed.	4/30/2020 6:00 PM
88	It was theirs first, we just came in. Lets think of some ways of mitigation where we can keep the area clean and sanitary.	4/30/2020 6:00 PM
89	Public parks are a means for community members to observe and engage with nature. This includes wildlife. Killing a large population of native birds to make things "cleaner" defeats that purpose. If community members want to go somewhere with less wildlife (and the waste produced by said wildlife) they could go...anywhere else.	4/30/2020 5:52 PM
90	The Canada Goose is a native, local and migratory, North American bird species. It isn't encroaching on our land; we destroyed it's. If we are going to maintain a body of water, of course geese (and many species) are going to create a home there, it's natural. I have visited Crystal Lake numerous times over the years and not once have I actually seen any mitigation occurring (nest/egg removal, hazing, etc). I feel like those efforts were not as aggressive as they are being advertised and this next step, for lack of a better time, is a severe overkill. Shame on us as human beings to put the needs of us wanting a park to walk around above the lives of another species.	4/30/2020 5:46 PM
91	Although they might be a nuisance, it is not an appropriate response to kill a species native to the area. This is another example of how people are trying to control an environment that is not ours to control. People who have a problem or a concern with the geese and their feces can find another park to visit with a smaller population.	4/30/2020 5:36 PM
92	The geese have chased my young child. I can't go for a walk without stepping in goose poop.	4/30/2020 5:35 PM
93	That is cruel! Geese are cute and are not a nuisance at all! Respect animal lives, nature and wildlife! That is a terrible idea.	4/30/2020 5:34 PM
94	Conduct the charity harvest on the park goes that don't observe social distancing practices	4/30/2020 5:32 PM
95	None	4/30/2020 5:32 PM
96	Calling it a charity harvest to make it less terrible...? Still terrible	4/30/2020 5:31 PM



97	Your survey asking if people support charity vs not supporting charity clearly is designed to garner support of your plan. You are asking people if they support the capture and slaughter of geese, not if they support charitable giving.	4/30/2020 5:30 PM
98	Geese are a native species and humans are invading their space. It is horrible and cruel to consider killing them for our benefit. Humans do nothing but destroy this earth.	4/30/2020 5:18 PM
99	Don't catch and kill geese - it's not cool	4/30/2020 5:17 PM
100	DONT EAT OUR NATIVE PRECIOUS IMPORTANT WILDLIFE	4/30/2020 5:16 PM
101	Stop being selfish jerks and let the geese live their lives. If I wanted goose meat I'd go hunting	4/30/2020 5:04 PM
102	It is a necessary evil and I love that the meat will go to a food bank	4/30/2020 4:58 PM
103	There will be more Canada Geese in the park even if you remove some. They're a part of the ecosystem.	4/30/2020 4:54 PM
104	The Canada goose is a native species to this area and should not be culled	4/30/2020 4:44 PM
105	Why don't you introduce a great horned owl or coyotes to eat the geese?	4/30/2020 4:38 PM
106	The geese live there. You are in inconvenience to them not the other way around. Shame if news outlets were to here about a towns plans to murder local wildlife. Also a pound of feces per day is not accurate.	4/30/2020 4:30 PM
107	These are native animals and by having a park you have supplied them with good land for them to inhabit. It astonishes me that you would consider rounding up and killing geese for this purpose. I cant even imagine the public uproar you cause and the backlash of such cruel actions.	4/30/2020 4:26 PM
108	I think it is wrong to remove these geese from their home. This is a place people come to enjoy the outdoors and wildlife is an important component of that.	4/30/2020 4:24 PM
109	Keep up the good work!	4/30/2020 4:23 PM
110	Please do not remove the geese. They are wild animals that have a right to be there as much as we do.	4/30/2020 4:21 PM
111	Getting rid of native wildlife to improve wildlife is an oxymoron	4/30/2020 4:19 PM
112	I live next to the retention pond on healey and the geese have been so loud and have been gathering outside my window	4/30/2020 3:54 PM
113	It's important for humans to consider how we impact indigenous species in the name of commerce.	4/30/2020 3:26 PM
114	I have been suggesting a harvest to everyone I know for 5 years	4/30/2020 3:25 PM
115	Geese are not for eating. Egg control is sufficient. Put up more fences	4/30/2020 2:33 PM
116	Please, remove as many geese as possible. They harm water quality and are a huge issue for the ecology of the park.	4/30/2020 2:16 PM
117	I fail to see how this is the best option. Our neighborhood in Savoy has successfully relocated geese without barbaric measures.	4/30/2020 2:15 PM
118	I hate the geese. I call them DeNiro geese, because they stop your car on Broadway and do the "I'm walkin' here!" death stare. They are now becoming an issue in Urbana's new Boneyard detention area on Race St. They can be aggressive, but more than that, they make walking a hazard with all the feces on the sidewalk. I would buy goose sausage.	4/30/2020 1:54 PM
119	The population needs controlled and if people can eat because of it that is better.	4/30/2020 1:34 PM
120	You should just hire a dog to chase the geese away. Or allow people walk dogs off leash. They do this at Airports.	4/30/2020 1:25 PM
121	I go to the park specifically to see the geese community.	4/30/2020 1:22 PM
122	I like the geese. I don't approve of the idea of removing them, and the "charity harvest" label is Orwellian. Where we have open water, we should expect geese to share it with us.	4/30/2020 1:18 PM

Crystal Lake Park Goose Public Input		SurveyMonkey
123	n/a	4/30/2020 1:09 PM
124	The Crystal Lake geese are actually an attraction for my kids. We never feed them, only watch. But I'm my opinion, it's a lake/pond and it should be expected that geese will live there. They've lived there since before people did. I don't support this.	4/30/2020 12:31 PM
125	We specifically go to the park to see the geese. They and their babies are the highlight of the park. I would not go or support the park if it weren't for the delightful wildlife. I cannot believe that the best solution you can come up with is Slaughter a staple of the park. Shame on you all.	4/30/2020 12:24 PM
126	I drive up and down Broadway next to the park daily and they're a traffic hazard.	4/30/2020 12:24 PM
127	If I put the word "charity" in front of "barbarism," does it make it okay? This charity harvest sounds like some bs heartless act. I would be so so so disappointed in this city, one I have lived in all 28 years of my life, if you go through with the charity harvest, aka goose slaughter.	4/30/2020 12:07 PM
128	Geese are a part of our natural habitat as are birds. Pigeons are as messy as geese, but I have never run across a survey to curtail them. It's a way of life just as moose crossings in the cities and towns in Alaska. If there were a measure to eradicate rats I would support it as they pose a health threat, but not geese for food. I raised geese like these when I lived in Fairbanks. I have great respect for them and cry when I see a dead or injured one. I say leave them alone and consequences to anyone who maliciously injures or kills one.	4/30/2020 11:36 AM
129	I hope other districts consider similar charity harvests	4/30/2020 11:08 AM
130	Geese feces are a nuisance in many C-U neighborhoods (not just Crystal Lake Park) and the aggressive geese pose a safety hazard to small children. Any/all non-toxic control measures will be welcomed.	4/30/2020 11:02 AM
131	I have seen "harvests" like this fail in the past while living in Maryland. I do not believe this is the answer. I am personally happy to volunteer for non-killing options.	4/30/2020 10:59 AM
132	This is sickening and barbaric. Urbana is better than that.	4/30/2020 10:57 AM
133	Stay out of the meat industry. Stop the cruelty.	4/30/2020 10:50 AM
134	None	4/30/2020 10:46 AM
135	I think a lot of wildlife issues arise from loss of habitat and human intervention. The charity harvest seems to be a short term plan that will need to be repeated in the future. I feel like more ecological approaches would be best.. like introducing actual predators instead of decoys. The wildlife needs more space not humans	4/30/2020 10:23 AM
136	I'm glad to hear that there is something being done about this! Thanks.	4/30/2020 10:22 AM
137	I think it's a good idea	4/30/2020 10:16 AM
138	Geese are attracted to bodies of water. Period. If you want to discourage geese, maybe fill in a few retention ponds and try some natural deterrents before killing things. Killing innocent creatures because they're an inconvenience is entitled and very Un-Urbana of you. Give me the stats on the number of people who went to the hospital due to a disease from goose poop, and maybe then I will reconsider. But let's all just live harmoniously. Humans aren't the center of the universe. I apologize for the spiel, but I feel strongly about killing living beings for human narcissism.	4/30/2020 9:48 AM
139	I appreciate UPD's continued efforts to control the Canada Geese population at CLP. As an avid bird watcher I visit CLP almost daily during spring migration and I wholeheartedly support the charity harvest. Thank you for all you do for our parks!	4/30/2020 9:25 AM
140	Just hard to believe it was once rare to see a Canada Goose during the DDT years.	4/30/2020 9:09 AM
141	I know they are protected -- but we have too many!	4/30/2020 9:08 AM
142	The geese provide a very noisy soundtrack to my daily walks to the park. Sadly, I think we all recognize the correlation of the year-round Canadian geese and climate change. I support the plan, but call it what it is - culling.	4/30/2020 8:55 AM
143	The geese are huge problem. They significantly diminish the overall enjoyment of the park, especially during the COVID19 pandemic. I imagine that a couple of well-trained bow hunters could get the job done in an afternoon with the park closed.	4/30/2020 8:42 AM

144	I support the harvesting of live birds as well as other ways to control the geese population such as removal of nests and eggs/hatchlings, dogs trained to scatter geese, as well as other proven methods. Local home owner associations are addressing similar issues with geese populations that frequent their pond areas. Collaborating with these local homeowners would be a great opportunity to share knowledge and information that would benefit the larger Champaign-Urbana community.	4/30/2020 8:41 AM
145	Change the name to Goose Lagoon or Goose Lake. Much more accurate!	4/30/2020 8:27 AM
146	The cull will be a quick and immediate response to a problem and will be done in a calculated way. Many of the other options have been tried to no avail at the park, and are likely very costly. Also, I fear that things like lights, sprays, acoustics, barriers and predator decoys or dogs, would be potentially harmful to other wildlife as well.	4/30/2020 8:04 AM
147	I am worried that the charity round up may encourage violence against geese, which is already an observed issue in the communities. This plan seems to only be directed at Crystal Park and not taking into consideration where there are large populations of geese, such as Prospect Ave. If they are not overpopulating, I think the behavioral strategies should be considered as a first option. And then maybe a fundraiser for food banks, because it benefits them more to have money than food donations. And if you wouldn't eat these geese, it is cruel to offer them to people in need of food.	4/30/2020 7:50 AM
148	none	4/30/2020 7:20 AM
149	Happy the Charity Harvest is being considered!	4/30/2020 7:11 AM
150	I would support goose removal at all public parks.	4/30/2020 6:10 AM
151	Geese are rats with wings. Please do whatever you can to lower the population.	4/30/2020 3:44 AM
152	None	4/30/2020 1:42 AM
153	We once stayed at a cabin on a lake that had a lot of geese until they put at fake swans. After doing that they didn't have any problems any more. With a charitable harvest I think it would be extremely important to ensure the standard and safety of the meat along with education on how to cook it safely	4/30/2020 12:18 AM
154	Get rid of as many geese as possible. They are a reason that I limit my visits to the park	4/30/2020 12:00 AM
155	Leave the geese alone. They're more of a problem around the mall area.	4/29/2020 11:40 PM
156	I stopped taking my grandchildren to the park because of the geese and unsanitary conditions they cause. You can't walk on the grass because of them.	4/29/2020 11:35 PM
157	Thanks	4/29/2020 10:42 PM
158	I don't think there are too many geese. If we're going to kill them, I would rather the meat be used for good rather than just thrown away. However, I don't see the geese as a problem. Sure, there's poop, but it's not like they are out here hurting us.	4/29/2020 10:25 PM
159	None	4/29/2020 9:45 PM
160	Leave the geese alone	4/29/2020 9:42 PM
161	Least invasive measure would be preferable.	4/29/2020 9:34 PM
162	N/A	4/29/2020 9:17 PM
163	Thanks for asking our feedback!	4/29/2020 8:45 PM
164	I live in Beringer Commons — our neighborhood had way too many geese at one point. We could enjoy our walkways with all the goose poop! After having been approved for goose harvest the numbers were reduced significantly. The goose meat went to the food banks. Subsequently we have monitored goose populations, regularly have USDA come oil eggs in nests and try to keep goose populations in control. There are less problems with the geese now than there was before. I have nothing but positive things to say about this method of controlling the goose populations.	4/29/2020 8:37 PM
165	Too many geese because of all the rain collection ponds we have now (40 yrs ago there were none).	4/29/2020 8:14 PM



166	The geese do us no harm. They have a right to natural spaces, we do not. This is a uniquely cruel idea.	4/29/2020 7:57 PM
167	n/a	4/29/2020 7:52 PM
168	I like the use of the meat from the excess population of geese	4/29/2020 7:51 PM
169	Please get rid of the geese! They are an invasive species that makes it impossible to maintain a healthy habitat for other animals and plants. We have stopped going to the park almost entirely because of the amount of feces and a few unpleasant encounters with geese. All of the money spent on improving the park is a waste of it's still infested with the geese. This culling program shouldn't just happen in the park, but needs to take place throughout our area.	4/29/2020 7:45 PM
170	Please look into Goose Masters and similar companies that herd geese to less travelled areas using dogs.	4/29/2020 7:30 PM
171	I was just there today. I am a bird-watcher and I am very supportive of controlling/culling the Canada Goose population.	4/29/2020 7:16 PM
172	The term "resident geese" says a lot in and of itself. I try to view geese as wildlife, in the same manner I view squirrels	4/29/2020 7:04 PM
173	Can you post signs telling people not to feed the geese? It's something I notice quite a few people doing	4/29/2020 7:02 PM
174	Ok	4/29/2020 6:56 PM
175	Please keep wildlife conservation a priority.	4/29/2020 6:38 PM
176	The geese have substantially limited my ability to enjoy the park.	4/29/2020 6:32 PM
177	We shouldn't kill animals only because we perceive them as annoying	4/29/2020 6:25 PM
178	what took so long?	4/29/2020 5:48 PM
179	Harvesting would be cruel. Please don't!!!	4/29/2020 4:19 PM
180	I appreciate this initiative and good planning for Crystal Lake improvements.	4/29/2020 4:05 PM
181	None	4/29/2020 3:12 PM
182	Thanks	4/29/2020 2:43 PM
183	Harvest in Beringer also	4/29/2020 2:17 PM
184	Please DO NOT feed the needy with food we would not eat ourselves. Leave the Greece alone	4/29/2020 1:57 PM
185	Can I help with the harvest?	4/29/2020 1:16 PM
186	The notion of a charity harvest is appalling. We live in Champaign and so regularly pay to participate in Urbana Parks programs, but will cancel our support of those programs if we hear that this plan moves forward. The Urbana Parks District should be ashamed of itself!	4/29/2020 1:00 PM
187	The geese need to be gone!!! They are nasty.	4/29/2020 12:46 PM
188	If you do the charity harvest, it seems important to communicate to the community about how you will differentiate between the migrating and permanent geese.	4/29/2020 12:38 PM
189	I feel this property is theirs, and we're using it. I have noticed an increase in human aggression toward the geese, and feel that for the goose safety, it may be best and more humane to harvest them and donate the meat.	4/29/2020 11:59 AM
190	I think they should be killed n give to the homeless.That would be the best thing to do n help both situations.	4/29/2020 11:58 AM
191	None	4/29/2020 11:05 AM
192	I feel the goose over population is very detrimental to the area, especially the parks. The feces is extremely frustrating when trying to walk or have children play. The lakes can only take so much of that before they are unhealthy. (Example: Lake of Woods/& beach a few years ago)	4/29/2020 10:39 AM
193	Watching the geese help me with my anxiety and depression that's why I go to the park to look at them	4/29/2020 10:17 AM

194	After harvest monitor goose population rigorously. They can come back.	4/29/2020 9:59 AM
195	none	4/29/2020 9:44 AM
196	continue to harvest eggs and reduce mowed areas	4/29/2020 8:38 AM
197	These are living creatures. This should be last resort. Try all other measures first, like swans.	4/29/2020 8:24 AM
198	As a bird lover and avian ecologist I understand and highly endorse harvesting as a method of management for the geese at Crystal Lake Park. It is a practice implemented in many other urban areas, and it seems like it is necessary here. Others may push back against the idea, but it is important for them to understand that human impacts have created a goose population in isolation of natural checks and balances.	4/29/2020 7:46 AM
199	Geese are one reason I don't often frequent Crystal Lake park. Something needs to be done!	4/29/2020 6:34 AM
200	None	4/29/2020 5:39 AM
201	can they not be relocated? Sterilized? They deserve a place to live in peace.	4/29/2020 2:54 AM
202	Remove them all	4/29/2020 1:07 AM
203	Thanks for trying to work on this	4/28/2020 10:58 PM
204	This is a reasonable and needed plan	4/28/2020 10:02 PM
205	I am disgusted the park district is considering this option for the geese. Has anyone ever thought why they keep coming back? Maybe it's because as humans we have killed so much of their habit to build unnecessary subdivisions. Human create waste and are aggressive yet we do not ship them off to a farm to be harvested. As humans continue to ruin the habits of wildlife, they will have no choice but to come closer and closer to humans. My opinion? Literally hire people to clean up the feces just like we have animal control that picks up dead animal carcasses by the road. Please DO NOT do this.	4/28/2020 9:43 PM
206	Leave the geese alone. Find another way.	4/28/2020 9:21 PM
207	I really hope that you can go through with the harvesting. My main concern is that you should have follow-up plans in place to regularly review the situation. As long as geese remain in the park, the problem will quickly recur.	4/28/2020 9:20 PM
208	Thanks for addressing this, we need to manage the goose population!	4/28/2020 8:43 PM
209	I'd prefer you wait until the shoreline improvements are done and see what effect it has.	4/28/2020 8:41 PM
210	I love watching the geese and, other than feces, have no complaints about them. I visit the park at least 2x per day.	4/28/2020 7:49 PM
211	The geese are definitely overpopulated at Crystal Lake. It's out of control. They are everywhere and block the roads and sidewalks, and yes, the poop is everywhere as well. You guys definitely need to do something to reduce the goose population. Thanks!	4/28/2020 6:46 PM
212	Our daughter and grandchild live close to the park. We take him to the park whenever we can. It is sad that we can not let him run because of all the goose poop. He loves the geese and calls them honk honks, but there are too many. They need to go.	4/28/2020 6:21 PM
213	I formerly lived in Urbana, and my daughter's family lives there now. We almost always take our two-year-old grandson to the park when we visit. We have noticed the large number of geese and their droppings. It is unsafe to allow a toddler onto the ground as so much is covered in goose feces. I grew up playing at Crystal Lake Park, and I'm sad that it's not clean now. I support a charity harvest for the sake of the community. Especially now, many families could use the meat to feed themselves. It sounds like a good solution to me.	4/28/2020 6:20 PM
214	None	4/28/2020 6:07 PM
215	Let nature take its course. I love the geese.	4/28/2020 5:44 PM
216	Could these geese also be provided to Wildlife vet med and zoos?	4/28/2020 5:28 PM
217	I appreciate that the parks department is trying to do something, but I am really disturbed by the idea of these animals being hauled away to a slaughterhouse. Is it possible to live trap geese	4/28/2020 3:56 PM

	and relocate them to a place where they can live more naturally/ be eaten by wild animals? I don't like the geese at all, but it is their home. It just makes me sad, for what it's worth.	
218	Thank you for doing what is necessary to protect the park, especially the new developments coming up. They are an amazingly disgusting health hazard for everyone.	4/28/2020 2:27 PM
219	N/a	4/28/2020 1:57 PM
220	This is a cruel approach. How about employing trained dogs full time? Good courses have had success and it demonstrates how humans and wildlife can live together without destroying their habitat or killing them. Really against a harvest.	4/28/2020 1:24 PM
221	The number one method is no feeding, you have only discouraged but not made it illegal and thus have not tried everything and the most important thing	4/28/2020 1:23 PM
222	NA	4/28/2020 1:12 PM
223	Na	4/28/2020 12:50 PM
224	This is SO easy. Dogs. My dog has successfully hazed geese away from a pond in the county with off leash hazing, in and out of the water. She is a well-trained Vizsla and NO geese now breed or habituate that pond. There are services that offer, although I imagine the park district has already looked into them, and I understand off-leash dogs may concern some people. When properly trained, though, dogs are amazing at taking care of problems like this. Something as simple as a short list of trained dogs are allowed to operate in set times, may be a less invasive method, however, I completely support more aggressive means if needed. It's disgusting to let geese take over and create health hazards wherever there is water. Thanks for taking care of this issue!	4/28/2020 12:28 PM
225	N/A	4/28/2020 12:06 PM
226	Please remove the over populated geese	4/28/2020 11:43 AM
227	Glad you are addressing the goose problem.	4/28/2020 11:40 AM
228	I walk 1-2 times daily around the whole park for years. The population has increased drastically in the past 4 years. Last week, I counted over 110 in one walk. People used to play soccer in grassy areas, but stopped due to feces. With lockdown, people are driving around feeding them from minivans, so signs need to go back up to say that this is dangerous for geese and humans alike. They are a danger crossing Broadway all day long to fast-moving vehicles there. They are pooping everywhere constantly to the point where it seems unsanitary and unsafe to allow them to continue at these numbers. PLEASE CULL for the community who lives here. They are venturing further and further into our neighborhood each day, and are not afraid of even big dogs anymore. They are loud and filthy, and the numbers are simply too high.	4/28/2020 11:16 AM
229	wondering what the collection method of the geese would be.	4/28/2020 10:18 AM
230	The vegans oppose this and are trying to organize opposition.	4/28/2020 9:40 AM
231	The geese are a nuisance!	4/28/2020 9:40 AM
232	Geese are part of nature and nice to see when out in the park. Poop management seems like the issue not goose presence. Perhaps there are other ways of controlling them - introducing swans seem like a natural solution, there are likely other solutions to attract the geese with 'honey' elsewhere than vinegar in this case, as it is difficult to control nature in this way. As far as the water quality issues, it has always seemed that they occur partially due to rain bringing microbes that overwhelm the precarious balance of the pond, as well as the lack of natural water flow to disturb the lake surface. Especially given there are less patrons visiting the park currently, a harvest seems ill timed and unnecessary to implement immediately, though eventually this is probably needed. Other parks do cull the local fauna to keep it in balance, deer especially come to mind. How can one encourage the geese to move elsewhere?	4/28/2020 9:38 AM
233	Leave the geese alone.	4/28/2020 9:23 AM
234	The charity idea is good on the surface but not many people know how to properly cook goose and make it palatable. Unless the meat is accompanied by proper cooking instructions a lot of it will be wasted. You do not say what you consider to be a proper number of geese for the park. How do you plan to manage the population going forward? I also would object to any culling during nesting season.	4/28/2020 9:22 AM

235	I oppose harvesting the geese at the park. If you don't come up with a way to keep them away, they will simply keep returning.	4/28/2020 8:47 AM
236	Something needs done its a mess i feel we should be able to call and get the problem resolved right away.	4/28/2020 8:38 AM
237	The geese are awful and overpopulated. Get rid of them.	4/28/2020 7:17 AM
238	I have not been able to enjoy the park because of the geese population. I would be able to bring my grandchildren if and when you have the geese under control.	4/28/2020 6:51 AM
239	none	4/28/2020 4:32 AM
240	I am against killing the Geese for any reason. We have taken away their Natural habitats for them to live and raise their young.	4/28/2020 1:42 AM
241	It is not appropriate to slaughter animals for selfish reasons. If geese are choosing to nest or be around Crystal Lake Park, let it be. Wildlife is seeing enough onslaught as it is. It is also degrading to go through the trouble of slaughtering these park geese to provide food for the needy when these funds could be used to provide a proper meal.	4/28/2020 1:20 AM
242	This is inhumane. It's a park. One of the only places the geese can still live and, for the most part, not be bothered. I'm not surprised there is a large population.	4/28/2020 12:52 AM
243	I think we have no right to kill this wild population of harmless animals. They're beautiful, and I love to see them when I walk in the park. I am strongly against harming them in any way. Also how do you know which geese are migratory or permanent residents? The risk of killing migratory birds and disrupting a distant ecosystem is concerning.	4/28/2020 12:23 AM
244	I'm not sure why you call you this a "Charity Harvest," when it is actually a mass slaughtering of geese, other than to try to create spin and propaganda. Why have a park with water if you don't want water fowl there? I think it is much better for the geese to nest in the park than in parking lots or other areas that are not safe. I don't understand how the feces can be harmful to people- are they eating it or something? I think it is very wrong to kill these animals in the name of making civic improvements. That's not an improvement- that's cruelty.	4/28/2020 12:13 AM
245	None	4/27/2020 11:48 PM
246	Close the streets to cars.	4/27/2020 11:40 PM
247	Feed the weird goose meat to the rich, save the actual food for actual people	4/27/2020 11:20 PM
248	They need to relocated out of Champaign Urbana completely. They are horrible for ecosystems and run up on people.	4/27/2020 11:18 PM
249	Please don't harvest the geese	4/27/2020 11:05 PM
250	Kill them.	4/27/2020 10:28 PM
251	Extend goose harvest to all over the C-U area!	4/27/2020 10:28 PM
252	I think this is an AWESOME idea and fully support it.	4/27/2020 10:27 PM
253	I have to avoid the park now because of the geese.I have Cancer and a compromised immune system. They are stinking the park up and very loud .	4/27/2020 10:26 PM
254	Champaign has high concentrations on North prospect and South West Champaign	4/27/2020 10:25 PM
255	I think it's incredibly wrong to disturb these animals. many wonder why they keep returning, and it's only because THEY were here first. WE are the issue. if people lived more modestly and got their head out of their asses and showed some compassion for the fellow wildlife, maybe this would be a non issue. all the apartment buildings and mini malls mean nothing to a goose. parks are where they belong. if you want to take their land, and punish them for it, then get UPSET they show natural animal behavior while living in the area you forced them to, that means they aren't the problem. WE are.	4/27/2020 10:21 PM
256	Geese are good to eat. Low fat	4/27/2020 10:21 PM
257	I assume you have tried shaking the eggs and preventing them from hatching. We have success in our neighborhood with that tactic. They don't return over time.	4/27/2020 10:19 PM
258	I think this is a great idea!	4/27/2020 10:17 PM

259	goose meat for charity is a very good idea	4/27/2020 10:16 PM
260	Geese are nasty in mean. I think it's good to try keep majority of them out.	4/27/2020 9:20 PM
261	Call it for what it is, a cull.	4/27/2020 9:11 PM
262	None	4/27/2020 9:08 PM
263	During this time of shutdown food is needed to keep the less fortunate fed and healthy!	4/27/2020 9:03 PM
264	They're a problem	4/27/2020 8:59 PM
265	As a former employee of the park district, I am familiar with the goose challenges.	4/27/2020 8:58 PM
266	Hurry up. Goose gone	4/27/2020 8:40 PM
267	Charity harvest is a great idea. I hope you do it yearly!	4/27/2020 8:35 PM
268	I love animals and find it cruel to just kill the geese that live in the park. Leave the geese alone.	4/27/2020 8:26 PM
269	I have seen this done when I lived in New York City. Do it. They will come back, even with harvesting. Still worth it to do.	4/27/2020 8:07 PM
270	What can you share that explains how other communities have successfully reduced this problem?	4/27/2020 7:55 PM
271	Due to the circumstances of this Spring season (2020), I think Summer 2020 is the perfect year to conduct the charity harvest in numbers that will be helpful to the park's management moving forward. Do it! Don't delay if you can help it!	4/27/2020 7:47 PM
272	What population goal do you want to reach and maintain? How often in a year will an assessment be made on the population? How many pantries will benefit? If you can, please deal with the populations in Berringer Commons, The Vineyard and Lincoln Ave. area, and wherever there are storm water runoff ponds. This should have happened years ago.	4/27/2020 7:37 PM
273	The geese are are terrorists sent from Canada as payback for the war of 1812 they need to be terminated with extreme prejudice	4/27/2020 7:30 PM
274	Anything you can do to include goose unfriendly landscaping would be a great benefit to the wildlife and peoplelife of the park. See Preservation Pond in Champaign for what works and is gorgeous.	4/27/2020 7:03 PM
275	We have WAY too many geese!	4/27/2020 6:59 PM
276	It sounds like you are asking the public for permission to kill them off & take the guilt off of yourselves	4/27/2020 6:35 PM
277	I enjoy the geese and theyvare a major reason I visit.	4/27/2020 6:30 PM
278	None	4/27/2020 6:18 PM
279	I walk around the park twice a day and have done so for years. The geese are a major nuisance and dangerous. They are ruining the park.	4/27/2020 6:17 PM
280	I support the decision of the UPD staff.	4/27/2020 6:14 PM
281	The filth left by geese makes it nearly impossible to enjoy parts of the park, plus, they're mean.	4/27/2020 6:11 PM
282	Yo fuck those geese. Kill them things please. They poop on everything.	4/27/2020 5:52 PM
283	What does SIUE do for their goose control? High population down there.	4/27/2020 5:48 PM
284	I would visit the park more often if the geese weren't there. They pose health and safety hazards.	4/27/2020 5:32 PM
285	The geese are pretty tame and feel they belong there.	4/27/2020 5:31 PM
286	I appreciate the opportunity to share an opinion on this. I think the Park Distict has the right idea in harvesting geese. There are plenty of Canada geese around that live in appropriate wildlife habitat and not a highly visited, beautiful urban park. I think you all have done a great job looking at options and trying things. Now is the time to just remove them. Go for it!	4/27/2020 5:23 PM

287	Will geese residing outside the park but within the area just resettle within the park? Will dealing with the geese that reside specifically in the park be effective if we don't deal with the generalized local problem?	4/27/2020 5:14 PM
288	This has been a problem for MANY years and is the reason why I don't visit that park more. the geese can be aggressive and have chased children. Also the droppings are toxic. I fully support geese management by harvesting.	4/27/2020 5:11 PM
289	Leave the wildlife alone	4/27/2020 5:00 PM
290	This is a very important issue that needs to be dealt with in order for residents to enjoy the park.	4/27/2020 5:00 PM
291	None	4/27/2020 4:51 PM
292	Get rid of them!	4/27/2020 4:49 PM
293	Geese are aggressive and make the park less fun	4/27/2020 4:31 PM
294	Why you only care about humans and not animals they deserve to live, their lives don't belong to Us (humans)	4/27/2020 4:27 PM
295	Please continue to publicize the results of your efforts. There are many detention basins that are inundated with geese and HOAs who need to manage the population of the geese.	4/27/2020 4:14 PM
296	I very much support charity harvest! If there is a way to get the goose meat processed and donated to families in need, that would be even cooler addition to the project.	4/27/2020 4:04 PM
297	I'm my opinion, efforts have not been aggressive enough. It's time to stop fooling around and take control. Thank you!	4/27/2020 3:49 PM
298	N/A	4/27/2020 3:48 PM
299	Ethically, I'm just not sure we have the right. I mean, they are naturally gravitating to the little green space left. While I understand and champion the conservation management efforts for the space at large, I think this is just a challenge to continue thinking creatively about. I know some folks in Michigan who have had success in lining walkways or areas near water with small flag staked near the ground and the movement keeps most geese away. I appreciate that's a simple idea you've likely considered/tried, but I just mean to impart there's a less aggressive way still to be discovered. Maybe research on this could become a Master Naturalist team/citizen scientist project	4/27/2020 3:43 PM
300	Please do not kill the geese!	4/27/2020 3:35 PM
301	The geese have ruined the park. We don't go anymore. You've let it get FAR too out of control.	4/27/2020 3:09 PM
302	I have thought harvesting a useful tool for UPD for years!!!!	4/27/2020 3:00 PM
303	The geese are a community health hazard and need to be greatly reduced.	4/27/2020 2:51 PM
304	I'm glad to see a majority of the geese go. It's difficult walking with so much poop!	4/27/2020 2:48 PM
305	I live on Crystal Lake Dr in Urbana and love the geese. I feel the cruelty that these animals face is unjustified. Just a week ago a goose was ran over on my street. Harvesting the meat is not the solution. Geese mate for life and if you don't catch both you're leaving a lone goose. I am absolutely 100% AGAINST the harvesting of the geese.	4/27/2020 2:46 PM
306	I'm sure you will get a HUGE negative outcry. Wildlife today has to be managed. These resident geese are not natural to east central IL, they don't migrate. Time to control them.	4/27/2020 2:28 PM
307	People continue to feed the geese. I have seen them this spring.	4/27/2020 2:21 PM
308	Harvest them until their numbers are under control. Stop mowing the grass near the water. Encourage real coyotes and large birds of prey.	4/27/2020 1:51 PM
309	Great idea. Would love to see this happen. The geese are a blight and the meat could go to good use.	4/27/2020 1:51 PM
310	Fences and egg/nest control should be sufficient	4/27/2020 1:45 PM
311	I moved to Urbana in March, right before the start of Covid. I was warned by several colleagues that Crystal Lake's pond is "dirty and smelly", which is especially dispiriting to hear from a group of biologists. I've been hoping to visit once the pandemic is over, but only as I am new in town.	4/27/2020 1:42 PM



The discouragement I have received from colleagues is almost certainly in part due to the geese problem. I believe a charity harvest would be an ideal solution to help feed members of the public and aid the pond, but I believe there would have to be a lot of outreach education done to mitigate concerns from the public. No one likes to hear groups of animals are being killed en masse, so a suggestion of mine would be that there be some sort of meeting to educate the public about the pros and cons of such a drastic measure.

312	They need to be gone!	4/27/2020 1:42 PM
313	The goose poop issue at the park MUST be resolved; it is not only a nuisance but also a health issue, especially to children.	4/27/2020 1:32 PM
314	Can the geese just be relocated?	4/27/2020 1:26 PM
315	I know geese can add enjoyment to people at the park, but they also have a large negative impact esp. with plant destruction and feces. I think limiting the population is a good idea, and you have tried a lot of other methods so this seems like the logical next step to me.	4/27/2020 1:21 PM
316	I am 100% in agreement with your charity harvest plan to reduce the goose population; I think it's genius! There are way too many geese in C-U in general. In Crystal Lake Park specifically, it detracts from using the park because of all the bird droppings everywhere.	4/27/2020 12:49 PM
317	I didn't realize that this was an option, but I am glad the park is looking into management of the issue	4/27/2020 12:41 PM
318	Nature is not neat and clean. Crystal Lake Park is a natural area and should remain that way.	4/27/2020 12:18 PM
319	Thank you, thank you. I have long felt a charity harvest would be a great idea. How tasty is goose meat ??	4/27/2020 12:09 PM
320	Goose droppings are very slippery and make walking hazardous, especially for people with balance issues.	4/27/2020 11:53 AM
321	I am very supportive of this process. Staff has been transparent for many years about the progressive efforts to reduce human/goose conflicts, this is the next step.	4/27/2020 11:51 AM
322	Please get rid of the geese! They are a menace and detract from enjoyment of the park.	4/27/2020 11:40 AM
323	Without natural predators, the system is out of balance, much as deer populations in some locations (such as Meadowbrook Park)	4/27/2020 11:39 AM
324	I appreciate something needs to be done about geese. Thank you for your efforts.	4/27/2020 11:09 AM
325	This sounds awful. I drive by Crystal Lake on Broadway at least three times a week. I've gotten stopped by the geese. My work is near Anita Purvey Park. We get geese and their geese poop. I can't speak for the homes, but I'm thinking this sounds pretty damn awful. And I come from a hunting family.	4/27/2020 11:03 AM
326	Don't they mate for life? So if you cull one in a pair you should cull the other one too. One should not have to live without it's partner..	4/27/2020 10:49 AM

## **MEMO**

**TO: URBANA PARK DISTRICT BOARD OF COMMISSIONERS**  
**CC: TIMOTHY BARTLETT, EXECUTIVE DIRECTOR**  
**DEREK LIEBERT, SUPERINTENDENT OF PLANNING AND OPERATIONS**  
**CORKY EMBERSON, SUPERINTENDENT OF RECREATION**  
**JUDY MILLER, ENVIRONMENTAL PUBLIC PROGRAMS MANAGER**  
**FR: KARA DUDEK, PARK PLANNER**  
**DT: MAY 5, 2020**  
**RE: RESOLUTION FOR MUSEUM CAPITAL GRANT APPLICATION**

### **I. Statement of Situation**

The Public Museum Capital Grant Program, administered through the Illinois Department of Natural Resources (IDNR) is open for applications through May 29, 2020. The Anita Purves Nature Center (APNC) is the Urbana Park District's qualifying facility under the grant guidelines. The grant funding enables public museums in Illinois to meet their mission through expansion and upgrades to facilities and by creation of new exhibits and other physical facilities. The grant provides 100% funding up to \$750,000 for capital expenditures, as the APNC visitor numbers meet the no match threshold. An application for APNC will encompass a new pavilion for Nature Day Camp, programming, and rentals, a council ring, and assess expanded parking options. Currently, designs, layouts, and budget are being explored with design firm RATIO. The addition of this pavilion and surrounding amenities are part of the Crystal Lake Park Masterplan's future development for the northern end of the park. This zone of the park has a high density of family friendly attractions, for which a pavilion is an important support structure.

### **II. Statement of work**

After park district staff discussed the APNC project with IDNR grant administrators, it was determined that a pavilion with multiple-season use and a variety of adjoining amenities, while demonstrating substantial need, will make for the strongest application. The current home of the Nature Day Camp, the Northwoods Pavilion resides in a flood plain and lacks running water for the approximately 90 children, teens, and staff who spend their summer at the pavilion. The Museum Capital Grant provides an opportunity to fulfill a key need for improved conditions at Nature Day Camp while also providing a pavilion on the north side of Crystal Lake Park for rentals and programs.

Because of the enhanced usability of an enclosable pavilion, the district is exploring options for roll down or temporary walls for the new pavilion. This will allow for camp use during rainy days, and more use during the spring and fall seasons. Other additions include a nearby council ring, a lockable fireplace, a water fountain, hand washing station, storage, and a review of additional parking options in the area. Additional parking would serve users of the new pavilion, as well as streamline daily camp pick up and drop off.

### **III. Budget**

The Museum Grant provides funding, without a required match, up to \$750,000. Park district staff are currently discussing the merits of providing a small match from the Museum Fund to demonstrate dedication to success of the project.

### **IV. Recommendation**

Staff recommend that the Board approve Resolution 2020-06 in support of the Museum Capital Grant application for the Anita Purves Nature Center.

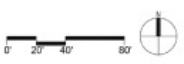




Joint City/UPD Park Enhancement Project

# CRYSTAL LAKE PARK

URBANA PARK DISTRICT





**RESOLUTION NO. 2020-06**

**RESOLUTION TO APPLY FOR THE PUBLIC MUSEUM CAPITAL GRANTS PROGRAM  
FOR THE ANITA PURVES NATURE CENTER**

**WHEREAS**, the Board has determined that it is in the best interest of the district to apply for a Public Museum Capital Grant for the Anita Purves Nature Center;

**WHEREAS**, the Urbana Park District has sufficient funds to complete the project in the time period specified in the grant program;

**WHEREAS**, the District acknowledges and will comply with the terms, conditions and regulations of the grant program and other relevant regulations;

**WHEREAS**, the Board has discussed the Resolution of Authorization for the Museum Grant Program as shown in the attached as Exhibit A;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE URBANA PARK DISTRICT, CHAMPAIGN COUNTY, ILLINOIS** as follows:

**Section 1:** The actions set forth above are incorporated by reference.

**Section 2:** The Urbana Park District shall apply for a Public Museum Capital Grant for the Anita Purves Nature Center and adopts the Resolution of Authorization, for improvements as shown in Exhibit A, which is attached.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

URBANA PARK DISTRICT

(SEAL)

By: \_\_\_\_\_  
Board President

\_\_\_\_\_  
Secretary

# Memo

**To:** Urbana Park District Board of Commissioners  
**From:** Andy Rousseau, Project Manager  
**Copy:** Tim Bartlett, Executive Director  
Derek Liebert, Superintendent of Planning and Operations  
**Date:** May 12, 2020  
**Re:** Action to Award Crystal Lake Park Rehabilitation Project

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## I. Statement of Situation

Crystal Lake Park has gone through at least three periods of rehabilitation. First in 1910 with sediment dredging, followed by the 1950s with dredging and shoreline enhancement, and finally a large rejuvenation in 1985. The last portion included improvements to the storm sewers, lake grading and foundation, fishing piers, and shoreline, as well as the installation of the sediment basin.

Since the mid-1980s no major rehabilitation has taken place on the lake and conditions have deteriorated. Some of the shoreline protections are failing, other exposed sections of the shoreline are experiencing erosion, the plant border is choked with invasive plants, watermeal and duckweed cover the lake surface in the summer, Canada goose populations have risen, and blue-green algal blooms have propagated.

In 2017 staff completed the Crystal Lake Rehabilitation, Access and Management Plan. This planning process began in 2015 and included a significant amount of development and public engagement. The final plan focused on three areas of concern; water quality, shoreline stability and habitat restoration, and public recreation.

Since that time a number of efforts have been underway to improve water quality and prepare for Phase 2 work. Sediment removal from the basin was completed in 2017. Also in the summer of 2017, manual harvesting of watermeal was conducted. Staff continued to monitor and test lake conditions through the Volunteer Lake Management Program through IDNR, while available. Staff also continued additional testing for phosphorus and nitrogen levels that contribute to the nuisance weed growth. The summer of 2018 involved five separate alum treatments to the lake to help reduce nutrient levels. The Summer of 2019 included an herbicide application for the nuisance vegetation, as staff continued to test nutrient loads.

The OSLAD application for the Crystal Lake Park Rehabilitation was awarded in early 2019 and includes \$400,000 in state grant funding for a portion of the lake edge work, accessible fishing rock outcroppings, new playground, new pavilion and boating amenities. The scope of work associated with this grant is included in the overall lake project.

In preparation for the rehabilitation project, staff visited a number of sites around Champaign and the Chicago suburbs to research similar projects. Because of ERA's experience with several of these comparable projects, they were selected as the best choice to lead Phase 2 improvements. The Board of Commissioners awarded design work on the project in November of 2018.

## **II. Statement of work**

Upon board authorization, the staff project team began a series of meetings with Engineering Resource Associates (ERA) to finalize and progress through design level meetings to develop the full scope for bidding. The final project was aimed to address those primary areas of begun during the initial phases of planning in 2015; water quality, shoreline stability, habitat enhancement, and public recreation

The project consists of lake improvements, OSLAD improvements, and seven alternates:

1. Lake Improvements:
  - a. Demolition and removal of existing lake features including the makeup water fountain and spillway, fishing piers, shoreline stabilization measures such as gabion baskets, a 24" storm sewer, miscellaneous debris and stumps;
  - b. Erosion control measures associated with the improvements;
  - c. 5 floating wetland islands;
  - d. Shoreline stabilization in the form of slope regrading, vegetated rock toe, soil lifts and wetland shelves;
  - e. UCSD Bridge Improvements;
  - f. Rock outlet protection areas at storm sewer outfalls;
  - g. Sediment forebay improvements;
  - h. Makeup water feature;
  - i. Public use features such as: a limestone seat wall, gravel kayak launch and gravel beach;
  - j. Lake outlet structure modifications;
  - k. Best Management Practices such as: Carle detention basin improvements and filter strip adjacent to fairground BMX park;
  - l. Native planting including native seeding, native plant plugs and live stakes; and
  - m. Native vegetated stewardship for three years.
2. OSLAD Improvements:
  - a. Demolition and removal of existing pier area ramp, wood decking, and pier;
  - b. Demolition and removal and delivery of the existing playground equipment, playground curbing and grill to the Owner, and demolition, removal and disposal of the pavilion associated foundation and PCC path; playground PCC path, volleyball posts, and shelter PCC sidewalk;
  - c. Construction of a Stone Plaza at the Southeast corner of the Lake;

- d. Construction of an ADA accessible fishing access;
  - e. Shoreline stabilization in the form of vegetated rock toe between the UCSD bridge and the Forebay bridge;
  - f. Boat dock with accessible launch, replacement wood decking, and associated accessible ramp, limestone block walls, stairs, handrails and PCC sidewalk;
  - g. Construction of new pavilion and associated PCC sidewalk, construction of playground area and associated excavation, PCC sidewalk, curbing, and drainage system (playground equipment and Engineered wood Fiber surface will be purchased and installed by the Owner); and
  - h. Construction of a family game area consisting of two concrete bags sets, two concrete checker tables, concrete picnic table, associated PCC sidewalk and drainage system.
3. Alternates:
- a. Alternate 1: Makeup water pump, electrical connection and irrigation intake from the adjacent Saline Branch;
  - b. Alternate 2: 1.5' of dredging of lake bottom sediment west of the Forebay bridge;
  - c. Alternate 3: Hydrodynamic Separator (CDS 5668-10) between the Carle detention basin and the Lake at the northwest corner;
  - d. Alternate 4: Hydrodynamic Separator (CDS 3035-6) between the fairgrounds and forebay;
  - e. Alternate 5: Hydrodynamic Separator (CDS 4040-8) near the southwest corner of the Lake; and
  - f. Alternate 6: An aeration system; and
  - g. Alternate 7: Electrical Service for aeration system & makeup water pump.

### **III. Detail of Bids**

Plans were distributed beginning on January 31, 2020, after advertisement in the News-Gazette. A total of thirty-four plan holders received the bid document for the project. The bid opening was postponed due to COVID-19 restrictions and later held on April 16, 2020 with four companies submitting bids. Staff believe that postponing the bid opening resulted in the project receiving greater bidding interest than it had been generating prior to COVID-19 suspending other projects in our region.

ERA provided a tabulated bid result document, with engineer's cost estimation, included as an attachment to this memo.

ERA and Park District staff reviewed alternates in order to determine which combination would best meet the overall goals of the project and selected Alternates 2, 3, 4, and 5 to be included with the base bid. Sediment removal and the inclusion of hydrodynamic separation for storm-water treatment was determined as the best use of funds to eliminate existing sources of pollutants and nutrients into the lake.

After inclusion of the four alternates, Stark Excavation is the low bidder for construction services in the amount of \$2,475,418.

#### IV. Budget

Staff have put aside capital dollars over a number of years, beginning with a general fund transfer in 2016, for use within Crystal Lake Park. Additionally, the Board of Commissioners authorized a bond refinancing to provide for additional funding for use as part of the Crystal Lake Improvements, Placemaking Pillar of the Strategic Plan. Funds from these sources will be utilized for the Phase II Rehabilitation.

Staff has reviewed the proposed budget and detailed remaining funding to be used for the remaining CLP tiers, presented for use of the bond refinancing money in CIB 2019A. Remaining funds associated with improvements at Crystal Lake include the one-way road and repair, and the matching funds for an upcoming ITEP grant for a multi-use path along Broadway Ave. Staff will continue to evaluate these remaining projects with the Board of Commissioners and their relative priority alongside the Health and Wellness space expansion tier.

Total contract for the base bid and alternates is \$2,475,418. Staff recommend including a 15% contingency for construction in the amount of \$371,313.

##### Total Expenses:

Base Bid and Alternates 2-5	\$2,475,418
15% Contingency	<u>\$ 371,313</u>
<b>Total Expenses</b>	<b>\$2,846,731</b>

##### Total Revenue:

2016 CLP CIB Gen Fund Transfer	\$ 407,810
2017 CIB	\$ 56,761
2018 CIB	\$ 381,933
2019 CIB	\$ 283,020
OSLAD – CLP	\$ 385,557
2019A CIB	<u>\$1,331,650</u>
<b>Total Revenue</b>	<b>\$2,846,731</b>

#### IV. Recommendation

Staff recommend the Urbana Park District Board of Commissioners award the base bid and alternates 2, 3, 4, and 5 for the Crystal Lake Rehabilitation Project in the amount of \$2,475,418 and a construction contingency of 15% in the amount of \$371,313 to Stark Excavating Inc., of Champaign, IL.

Company	Bid Bond Received	Addendum Reciept					Base Bid Amount	Alternate Amount						
		#1	#2	#3	#4	#5		#1	#2	#3	#4	#5	#6	#7
Cross Construction	Yes	x	x	x	x	x	\$ 3,240,197.28	\$ 56,924.00	\$ 31,875.00	\$ 108,200.00	\$ 59,100.00	\$ 69,200.00	\$ 107,900.00	\$ 78,400.00
Dig it	Yes	x	x	x	x	x	\$ 3,157,000.00	\$ 268,450.00	\$ 78,125.00	\$ 250,000.00	\$ 200,000.00	\$ 212,500.00	\$ 125,000.00	\$ 40,000.00
Stark	Yes	x	x	x	x	x	\$ 2,183,305.50	\$ 79,738.00	\$ 39,687.50	\$ 122,125.00	\$ 56,450.00	\$ 73,850.00	\$ 96,700.00	\$ 40,000.00
Semper Fi	Yes	x	x	x	x	x	\$ 2,070,758.46	\$ 122,570.00	\$ 31,875.00	\$ 247,800.00	\$ 180,650.00	\$ 190,850.00	\$ 115,855.00	\$ 39,500.00

Engineers Estimate

AVERAGE:

\$ 2,662,815.31

\$ 131,920.50

\$ 45,390.63

\$ 182,031.25

\$ 124,050.00

\$ 136,600.00

\$ 111,363.75

\$ 49,475.00

\$ 1,874,088.20

\$ 72,404.00

\$ 43,125.00

\$ 94,300.00

\$ 53,000.00

\$ 61,300.00

\$ 80,000.00

\$ 30,000.00

April 30, 2020

Andy Rousseau  
Project Manager  
Urbana Park District  
1011 E. Kerr Ave.  
Urbana, IL 61802

**SUBJECT: Crystal Lake Park Rehabilitation  
Summary of Bid Results and Award Recommendation**

Dear Andy:

Engineering Resource Associates, Inc. (ERA) has received and reviewed the bid results from Cross Construction, Inc., Dig It of Champaign, Stark Excavating, Inc. (Stark), and Semper Fi Land Services, Inc. (Semper Fi) for the Crystal Lake Park Rehabilitation Project. There was a base bid and seven alternates considered.

The apparent low bidder for the base bid services is Semper Fi, with a base bid of \$2,070,758.46. The next lowest bidder was Stark with a base bid of \$2,183,305.50. However, the costs associated with the seven alternates for Semper Fi were significantly higher than those proposed by Stark. The base bid including all alternates for Semper Fi is \$2,999,858.46 while the base bid including all alternates for Stark is \$2,691,856.00.

ERA and Park District staff reviewed the alternates in order to determine which combination best meet the goals of the project for removing pollutants entering the lake as well as eliminating existing sources of pollutants that may be present in the lake. It was determined that Alternate 2 (Sediment Dredging), Alternate 3 (Hydrodynamic Separator CDS 5668-10), Alternate 4 (Hydrodynamic Separator CDS 3035-6), and Alternate 5 (Hydrodynamic Separator CDS 4040-8) best meet these goals. The base bid including these alternates for Semper Fi is \$2,768,035.42. The base bid including these alternates for Stark is \$2,475,418.00. Therefore, Stark is the apparent low bidder for these services.

Stark has submitted all documents requested in the bid specifications. Based on the information above, project references provided, and positive experience with Stark and their proposed subcontractors, Cardno, Inc. and Homer Tree, we recommend that the Urbana Park District consider awarding the Crystal Lake Park Rehabilitation project contract to Stark Excavating, Inc. in the amount of \$2,475,418.00. Please advise if you have any questions or comments.

Respectfully submitted,  
ENGINEERING RESOURCE ASSOCIATES, INC.



Erin Pande, PWS, CFM  
Ecological Services Director

**WARRENVILLE**

3s701 West Avenue, Suite 150  
Warrenville, IL 60555  
P 630.393.3060

**CHICAGO**

10 South Riverside Plaza, Suite 875  
Chicago, IL 60606  
P 312.474.7841

**CHAMPAIGN**

2416 Galen Drive  
Champaign, IL 61821  
P 217.351.6268



**TO: Urbana Park District Board of Commissioners**

**FR: Timothy A. Bartlett, Executive Director**

**DT: May 6, 2020**

**RE: UPD Lease of Lands from Urbana-Champaign Sanitary District**

**STATEMENT OF SITUATION:**

UPD leases land from the Urbana-Champaign Sanitary District (UCSD) for AMBUCS Park, Hickory Street Storage Site, and the Perkins Road Park Site, which includes the Urbana Dog Park. Urbana residents have benefited from our cooperative approach to land sharing for many years. Recent changes in state law regarding lease arrangement for wastewater agencies instigated the opportunity to provide updated leases for each site that we hold under one agreement. The attached updated lease agreement proposes to continue our cooperative agency approach to utilizing public lands for public use and/or benefit.

**BACKGROUND:**

In 2019, UCSD and their professional trade association, Illinois Association of Wastewater Agencies (IAWA) asked the Illinois Legislature to modify the Sanitary District Act of 1917 to permit leases with terms for up to 50 years. Rick Manner, Executive Director at UCSD was instrumental in this statewide change. The requested changes were ultimately approved in their statewide operating code.

This was done to permit and encourage long-term use of Sanitary District land by collaborating organizations. Leases are often the best method to permit some usage of the land, while the Sanitary District maintains the option for ultimately building facilities on any/each of the sites according to their development needs in the future.

In addition, Sanitary Districts often have “buffer strips” of land between their operations and their nearest neighbors. Leasing that buffer area for compatible uses—including park and recreation uses—is often the best use for this type of land use. The lease options presented most prominently during the legislative deliberations were UCSD’s relationships with the local Park Districts providing land for parks/open space, natural areas, stormwater infrastructure, solar/energy projects and/or recreation facilities like the Urbana Dog Park.

Below are key concepts of this new lease arrangement including:

- 1) UCSD and UPD now have a single lease to address all of the properties. Any new administrative issues can be applied to all properties at one time.
- 2) The initial term of the lease is through 2052. This is the period that UCSD originally leased the land on the Hickory Street Storage Facility site. The most likely outcome of the updated lease is to continue using the sites for UPD purposes for a very long time. There is potential for this arrangement to continue perpetually over time.

- 3) The area of the lands leased will be smaller than was in the previous lease (2002) for the Hickory Street site--most all of the land in original lease for the western quarter of the Northeast Plant was leased to UPD for both the Maintenance Building and a proposed tree/native plants nursery. While the building was completed, the nursery concept was not developed. That land will be returned to UCSD control. (Later in 2020, UCSD expects to lease this land to MTD for a proposed solar panel project.)
- 4) The UCSD may take back the land before the end of the lease—for any expansion or area wide changes in development.
- 5) If UPD intends to build/develop new facilities on the leased land, we will notify UCSD by request of those plans. UCSD will provide written confirmation that there is no expectation that the land will be needed in the near future so that UPD will obtain the expected full use and life of the asset.
- 6) When UPD has obtained permission from UCSD to build on the land and UCSD does unexpectedly need to take back the land in fewer than 10 years, UCSD will reimburse UPD the unrealized depreciated value of the asset.
- 7) When UPD has invested in something with a longer than 10-year lifespan, such as Urbana Park District's Hickory Street Storage Facility, a longer depreciation and reimbursement schedule may be applied.
- 8) UPD will maintain appropriate insurance and hold the UCSD harmless during the term of lease. The initial terms have been reviewed by both agencies and are included in the Attachment to the main agreement. The insurance provision will be revisited every 5 years.
- 9) UPD shall have the right of first refusal to purchase the land if the UCSD decides to sell the land.

**RECOMMENDATION:**

I recommend that the Urbana Park District Board of Commissioners approve this lease document.

Both Executive Directors (UPD and UCSD) believe this approach to the new lease arrangement is in the best interest of both agencies. The UPD benefits from the extended land and facility resources and the UCSD benefits in holding land for any future use and is provided stewardship services for the duration.

## **LEASE**

THIS LEASE, made and entered into this 2nd day of June, 2020, by and between the URBANA & CHAMPAIGN SANITARY DISTRICT, a municipal corporation, hereinafter referred to as the LESSOR, and the URBANA PARK DISTRICT, a municipal corporation, hereinafter referred to as the LESSEE,

IT IS AGREED AS FOLLOWS:

1. **LEASE OF PREMISES/TERM.** In consideration of the mutual obligations and benefits to the parties hereto and the benefits to the general public, the LESSOR hereby leases to the LESSEE the premises identified on attached Exhibit A and for the purposes stated in said Exhibit A for a term of thirty two (32) years commencing on the 1st day of July, 2020, and terminating on the 1st day of July, 2052, said tract to be used by the LESSEE as specified in paragraph 2 below for the public, **subject, however, to the following:**

A. The rights, powers and privileges of the LESSOR to use any part thereof for the construction of facilities, including but not limited to buildings, treatment plants and related facilities, sanitary sewers, biosolid storage, storm drains, utility lines and roadways, for the LESSOR, for means of ingress and egress from the sewage treatment works to the public highways and;

B. The right of LESSOR to terminate this Lease for any reason upon 180-day prior written notice to LESSEE;

C. The right of LESSEE to exclude the public from certain portions of the premises used for LESSEE'S operations.

2. **USE OF PREMISES/MAINTENANCE.** LESSEE, at its expense, agrees to use the said premises only as follows: park site, playgrounds, baseball field, pavilions, road access, sidewalks, trails, park maintenance building, natural area, dog park. LESSEE agrees to maintain the premises and all improvements thereon in a clean and sanitary condition and in accordance with all applicable statutes, rules, and regulations.

3. **INSURANCE.** At all times hereafter, LESSEE shall carry, pay for, and maintain such insurance in such amounts as is identified on attached Exhibit A. The parties agree that no less than every 5 years from and after the date of this Lease they will reevaluate to determine if the insurance requirements set forth in Exhibit A are still

acceptable to LESSOR based upon the advice of LESSOR'S insurance advisors, legal counsel and current insurance requirement policies that may have been adopted by the LESSOR from time to time.

In the event the parties agree to modify this Lease to change the use of the premises as described in paragraph 2, the insurance provision shall be re-evaluated to address insurance coverages which may be reasonably acceptable to LESSOR as a result of such change in use. No change in use shall be allowed until an agreement between the parties is reached regarding all insurance requirements of the LESSOR.

4. **INDEMNIFICATION.** LESSEE agrees to indemnify, save and hold harmless LESSOR, and its directors, officers, employees, successors, legal representatives and assigns from and against all claims, damages, liabilities, losses, judgments, settlement and costs of whatever nature in connection with, arising from or associated with or any way connected with LESSEE'S use and occupancy of the Premises including, but not limited to any wrongful act or omission or negligence of LESSEE or LESSEE's agents, servants or employees, for personal injury or damage to the property of any person occurring during the term hereof in or about the Premises, unless such claims arise from any act, omission, or negligence of LESSOR, LESSOR's agents, servants or employees. This indemnification shall also include indemnity in connection with violations by LESSEE or any occupant/user of the Premises during the term of this Lease of local, state and/or federal laws and regulations, including all applicable environmental laws and regulations as well as any liabilities resulting from the practices of LESSEE or any occupant/user of the Premises during the Term of this Lease or any previous Lease term in which LESSEE had possession of the Premises. This indemnity and hold harmless agreement shall include indemnity against all reasonable costs, expenses, attorneys' fees and liabilities incurred in or in connection with any such claim or proceeding brought thereon, the reasonable expense of investigating the same and the defense thereof.

5. **LESSEE IMPROVEMENTS.** It is understood that the LESSEE may, in writing, seek permission from LESSOR to construct additional improvements on any portion of the leased premises subject to the rights of way and easements and restrictions apparent or of record. No additional improvements shall be constructed

unless permission is given by LESSOR in writing to LESSEE; provided, such permission shall not be unreasonably withheld, delayed, or conditioned.

6. **COMPENSATION FOR LESSEE IMPROVEMENTS.** If the LESSOR has provided written permission for the improvements, then in the event that this lease is terminated by the LESSOR for any reason other than LESSEE'S default, the LESSOR shall pay to the LESSEE the undepreciated portion of the cost of any such improvement or facilities based upon a straight line method ten (10) year rate (starting with the date of occupancy/use) minus the salvage value of such improvement or facility, plus the cost of removal of the same, if said improvement or facility is removed by LESSEE.

It is also understood that the LESSEE has already constructed a Park Maintenance Building on the property in 2006. In the event that this lease is terminated by the LESSOR for any reason other than a default of LESSEE, the LESSOR shall pay to the LESSEE the undepreciated portion of the cost of the Building upon a straight line method thirty (30) year rate (starting with the date of occupancy/use) minus the salvage value, plus the cost of removal, if the Building is removed, it being understood that the said LESSEE shall be privileged to remove the Building.

7. **EXTENSION OF TERM.** The term of the lease may be extended by mutual agreement but any such extension shall be no longer than the period permitted by the Sanitary District Act of 1917, as amended.

8. **ASSIGNMENT:** LESSEE agrees not to assign, or in any manner transfer this Lease or any interest hereunder, and further agrees not to sublet the Premises or any portion thereof. LESSOR acknowledges that field and facility rental in LESSEE'S normal course of operations shall not violate the prohibition against assignment and/or subletting set forth in this paragraph.

9. **ACCESS BY LESSOR:** LESSOR reserves the right to enter upon the Premises at all reasonable hours; provided, LESSOR shall not enter upon any locked or otherwise secured portion of the Premises except in the presence of a designated representative of LESSEE.

10 **RIGHT OF FIRST REFUSAL:** Provided that the Lease is in full force and effect or in the case the Lease is still in full force and effect and no Event of Default has occurred and is continuing beyond any applicable cure period, if LESSOR shall

receive a bona fide written offer to purchase all of the Property from any individual, corporation or other entity not related to LESSOR, and LESSOR desires to sell the same for the purchase price and upon the terms and conditions set forth in said bona fide written offer, LESSOR shall notify LESSEE in writing by affidavit within ten (10) days of LESSOR's receipt of said bona fide written offer. The terms of Section 13 of this Lease shall apply to said notice. Said notice shall contain LESSOR's offer to sell the Property to LESSEE upon the same terms as contained in said bona fide written offer. LESSEE shall have fourteen (14) days in which to accept LESSOR's offer. Any such acceptance shall be made by written notice to LESSOR.

In the event said offer is accepted, the transaction contemplated shall close as set forth in the bona fide written offer or as the parties may otherwise agree; provided LESSEE shall in no event have less than thirty (30) days to close. In the event LESSEE fails to timely exercise its Right of First Refusal, then LESSOR shall be permitted to sell the Property strictly in accordance with the terms and conditions set forth in the bona fide written offer and upon closing of such sale this Right of First Refusal shall terminate and be of no further force and effect; provided, however, in the event LESSOR fails to consummate the closing of the sale of the Property pursuant to such bona fide written offer, this Right of First Refusal shall remain in full force and effect. In the event LESSEE exercises its Right of First Refusal hereunder and fails to consummate the closing of the Property on the closing date set forth above, then and in such event this Right of First Refusal shall automatically terminate and shall be of no further force or effect, without limiting LESSOR's rights and remedies, in law or in equity, with respect to such failure.

11. **DEFAULT:** If LESSEE defaults in the payment of rent (if required hereunder), or any additional rent (if required hereunder), or defaults in the performance of any of the other covenants or conditions hereof, Lessor may give Lessee notice of such default and if LESSEE does not cure any such default within 30 days, after the giving of such notice (or if such other default is of such nature that is cannot be completely cured within such period, if LESSEE does not commence such curing within such 60 days and thereafter proceed with reasonable diligence and in good faith to cure such default), then LESSOR may terminate this lease on not less than 180 days' notice to LESSEE. On the date specified in such notice the term of this

lease shall terminate, and LESSEE shall then quit and surrender the premises to Lessor. No failure to enforce any term shall be deemed a waiver.

12. **EXPENSES UPON DEFAULT:** In the event either LESSOR or LESSEE shall at any time be compelled to pay any sum of money or do any act which will require the payment of any sum of money or incurs any expense, including reasonable attorney's fees, for instituting or prosecuting any action or proceedings to enforce said party's rights hereunder, the sum or sums so paid by said party shall be deemed damages in favor of said party against the party in default, and shall be due and payable forthwith.

13. **NOTICES:** Any notice required under this LEASE to be served upon LESSOR or LESSEE shall be in writing and shall be deemed effective on the date either actually received or mailed to such party evidenced by certified mail or upon postal certification of mailing to such party. Unless otherwise notified in writing of address changes, notices shall be sent to the following:

LESSOR: URBANA & CHAMPAIGN SANITARY DISTRICT  
c/o Executive Director  
1100 E. University Ave  
P.O. Box 669  
Urbana, IL 61803

LESSEE: URBANA PARK DISTRICT  
c/o Executive Director  
303 W. University Avenue  
Urbana, IL 61801

14. **SEVERABILITY:** If any term or provision of this Lease be invalid or unenforceable, the remainder of this Lease shall not be affected thereby, and each term and provision of this Lease shall be valid and be enforced to the full extent permitted by law.

15. **SUCCESSORS AND ASSIGNS:** The terms hereof shall be binding upon and inure to the benefit of the heirs, executors, administrators, successors, and assigns, respectively of LESSOR and LESSEE. The reference contained to successors and assigns is not intended to constitute a consent to assignment or subletting by LESSEE.

16. **ENTIRE AGREEMENT.** This is the entire agreement of the parties and supersedes any previous agreements, written or oral, made or asserted by them with respect to the Premises.

17. **COUNTERPARTS:** This Lease may be executed in one or more counterparts, each of which shall be an original, and all of which shall constitute one and the same instrument.

18. **NO WAIVER.** The failure of LESSOR to seek redress for violation of, or to insist upon the strict performance of, any covenant or condition of this Lease, or of any rule or regulation, shall not prevent a subsequent act, which would have originally constituted a violation, from having all the force and effect of an original violation. The receipt by LESSOR of rent, if any rent is required hereunder, with knowledge of the breach of any covenant of this Lease shall not be deemed a waiver of such breach. No provision of this Lease shall be deemed to have been waived by LESSOR, unless such waiver be in writing signed by LESSOR.

If any provision of this Lease shall be declared invalid or unenforceable, the remainder of the Lease shall continue in full force and effect.

19. **PRIOR LEASES BETWEEN THE PARTIES.** This lease agreement is intended to supersede and replace a certain Lease agreements between the parties as identified on Schedule B attached hereto . The terms of this Lease agreement shall now control, and the prior lease shall be considered terminated.

The LESSOR, by the President of its Board of Trustees as authorized at a regular meeting of said Board of Trustees held on May 5, 2020, and the LESSEE, by the President of its Park Board of Commissioners, held on May \_\_\_\_\_, 2020, have caused their respective signatures to be affixed hereto and attested by the Clerk of the Board of Trustees of the LESSOR and the Secretary of its Board of Commissioners for the LESSEE, all as of the day and year first above written.



URBANA & CHAMPAIGN SANITARY DISTRICT

BY: \_\_\_\_\_

President of Board of Trustees

ATTEST: \_\_\_\_\_

SECRETARY

URBANA PARK DISTRICT

BY: \_\_\_\_\_

President of Park Board of Commissioners

ATTEST: \_\_\_\_\_

SECRETARY

EXHIBIT A  
LEASED PREMISES

PREMISES 1: COMMONLY KNOWN AS \_\_\_\_\_.

Description of Premises Leased

Purpose or Use of Premises

PREMISES 2: COMMONLY KNOWN AS \_\_\_\_\_

**EXHIBIT B**  
**LEASES TERMINATED AND REPLACED**

DRAFT